

OFFICE OF THE CHIEF ENGINEER, LSGD, Thiruvananthapuram
PROGRESS OF PLAN PROJECTS IN MUNICIPALITIES

Updated on 28-11-2107

SI No.	Municipality	Amount of Plan Projects (in Lakhs)			Expenditure of Plan Projects including Part Bills (in Lakhs)			Expenditure (in %)
		New	Spillover	Total	New	Spillover	Total	
	0	7	8	9	10	11	12	14
1	Malappuram Municipality	₹2,121.43	₹201.41	₹2,322.84	₹1,361.31	₹89.98	₹1,451.29	62.48%
2	Cherthala Municipality	₹266.61		₹266.61	₹158.75		₹158.75	59.54%
3	Aluva Municipality	₹311.27	₹401.68	₹712.95	₹0.00	₹296.24	₹296.24	41.55%
4	Ramanattukara Municipality	₹82.01	₹93.63	₹175.64	₹0.00	₹66.58	₹66.58	37.91%
5	Nilambur Municipality	₹510.52	₹403.55	₹914.07	₹0.00	₹335.56	₹335.56	36.71%
6	Neyyattinkara Municipality	₹736.41	₹471.35	₹1,207.76	₹124.38	₹316.51	₹440.89	36.50%
7	Kalamassery Municipality	₹900.88	₹881.92	₹1,782.80	₹20.00	₹529.34	₹549.34	30.81%
8	Alappuzha Municipality	₹3,210.83	₹1,703.84	₹4,914.68	₹334.89	₹985.75	₹1,320.64	26.87%
9	North Paravur Municipality	₹540.41	₹518.37	₹1,058.78	₹0.00	₹272.94	₹272.94	25.78%
10	Guruvayoor Municipality	₹1,187.47	₹751.73	₹1,939.20	₹0.00	₹489.57	₹489.57	25.25%
11	Adoor Municipality	₹304.78	₹427.90	₹732.67	₹0.00	₹179.92	₹179.92	24.56%
12	Ottappalam Municipality	₹882.80	₹621.74	₹1,504.54	₹53.03	₹309.06	₹362.09	24.07%
13	Punalur Municipality	₹1,373.66	₹1,550.00	₹2,923.66	₹5.00	₹695.00	₹700.00	23.94%
14	Piravom Municipality	₹414.00	₹61.00	₹475.00	₹48.00	₹65.00	₹113.00	23.79%
15	Kunnamkulam Municipality	₹1,098.27	₹495.79	₹1,594.05	₹29.00	₹328.03	₹357.03	22.40%
16	Muvattupuzha Municipality	₹521.28	₹297.82	₹819.10	₹0.00	₹180.92	₹180.92	22.09%
17	Kattappana Municipality	₹63.92	₹20.98	₹84.90	₹17.55	₹0.81	₹18.36	21.62%
18	Chengannur Municipality	₹288.78	₹256.82	₹545.60		₹113.87	₹113.87	20.87%
19	Ettumanoor Municipality	₹227.77	₹14.44	₹242.21	₹0.00	₹49.76	₹49.76	20.54%
20	Koothuparamba Municipality	₹487.67	₹355.88	₹843.55	₹0.00	₹172.70	₹172.70	20.47%
21	Nileswaram Municipality	₹544.16	₹100.37	₹644.53	₹37.30	₹94.37	₹131.67	20.43%
22	Valanchery Municipality	₹304.69	₹187.90	₹492.59	₹0.00	₹99.38	₹99.38	20.18%
23	Parappanangadi Municipality	₹209.89	₹173.65	₹383.54	₹0.00	₹74.22	₹74.22	19.35%
24	Vadakara Municipality	₹1,077.39	₹916.53	₹1,993.92	₹6.09	₹376.29	₹382.38	19.18%
25	Manjeri Municipality	₹1,533.05	₹851.00	₹2,384.05	₹17.07	₹437.10	₹454.17	19.05%
26	Tirur Municipality	₹952.88	₹695.44	₹1,648.32	₹0.00	₹310.78	₹310.78	18.85%
27	Kodungallur Municipality	₹1,107.50	₹751.40	₹1,858.90	₹20.26	₹328.07	₹348.33	18.74%
28	Thaliparamba Municipality	₹964.73	₹319.96	₹1,284.69	₹10.45	₹228.00	₹238.44	18.56%
29	Erattupetta Municipality	₹283.72	₹81.94	₹365.66	₹0.91	₹66.25	₹67.16	18.37%
30	Chavakkad Municipality	₹609.93	₹327.35	₹937.28	₹0.00	₹169.89	₹169.89	18.13%
31	Pattambi Municipality	₹36.48	₹11.90	₹48.38	₹0.00	₹8.70	₹8.70	17.98%
32	Sulthanbathery Municipality	₹582.27	₹451.17	₹1,033.44	₹0.00	₹180.00	₹180.00	17.42%
33	Thanoor Municipality	₹447.01	₹227.42	₹674.43		₹117.14	₹117.14	17.37%
34	Mavelikkara Municipality	₹428.25	₹388.45	₹816.70	₹3.96	₹137.32	₹141.28	17.30%
35	Varkala Municipality	₹625.22	₹444.87	₹1,070.09	₹22.40	₹162.21	₹184.61	17.25%
36	Eloor Municipality	₹581.30	₹233.67	₹814.97	₹11.90	₹128.67	₹140.57	17.25%
37	Mananthavady Municipality	₹460.00	₹398.43	₹858.43	₹0.00	₹141.75	₹141.75	16.51%
38	Kasaragod Municipality	₹596.62	₹168.00	₹764.62	₹0.00	₹125.00	₹125.00	16.35%
39	Karunagappally Municipality	₹562.07	₹377.42	₹939.49	₹0.00	₹151.85	₹151.85	16.16%
40	Sreekandapuram Municipality	₹281.11	₹294.79	₹575.90	₹0.00	₹89.76	₹89.76	15.59%
41	Palakkad Municipality	₹4,351.29	₹1,600.78	₹5,952.07		₹927.15	₹927.15	15.58%
42	Chalakudy Municipality	₹1,219.27	₹679.16	₹1,898.43	₹0.00	₹289.34	₹289.34	15.24%
43	Kothamangalam Municipality	₹425.66	₹344.08	₹769.74	₹0.00	₹117.30	₹117.30	15.24%
44	Payyoli Municipality	₹298.46	₹214.48	₹512.94	₹0.00	₹77.87	₹77.87	15.18%
45	Thiruvalla Municipality	₹1,112.00	₹685.44	₹1,797.44	₹22.00	₹250.68	₹272.68	15.17%
46	Changanacherry Municipality	₹924.90	₹667.31	₹1,592.21	₹0.00	₹238.59	₹238.59	14.99%
47	Kottayam Municipality	₹2,709.66	₹1,113.38	₹3,823.04	₹32.76	₹531.46	₹564.22	14.76%
48	Mattannur Municipality	₹768.04	₹837.02	₹1,605.06	₹0.00	₹234.55	₹234.55	14.61%
49	Perinthalmanna Municipality	₹743.50	₹548.88	₹1,292.38	₹0.00	₹187.97	₹187.97	14.54%
50	Tripunithura Municipality	₹1,706.40	₹341.20	₹2,047.60	₹0.00	₹292.90	₹292.90	14.30%
51	Payyannur Municipality	₹1,433.71	₹1,364.04	₹2,797.75	₹0.00	₹387.89	₹387.89	13.86%
52	Shoranur Municipality	₹1,187.57	₹785.95	₹1,973.52		₹272.11	₹272.11	13.79%
53	Pala Municipality	₹514.94	₹311.62	₹826.57	₹0.00	₹113.71	₹113.71	13.76%
54	Irinjalakuda Municipality	₹1,244.68	₹992.83	₹2,237.51	₹0.00	₹306.37	₹306.37	13.69%
55	Perumbavoor Municipality	₹427.10	₹420.85	₹847.95	₹0.00	₹114.66	₹114.66	13.52%

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56	Paravur South Municipality	₹629.00	₹445.70	₹1,074.70	₹0.00	₹142.84	₹142.84	13.29%
57	Attingal Municipality	₹106.21	₹30.47	₹136.68	₹0.00	₹18.06	₹18.06	13.21%
58	Cherpulassery Municipality	₹270.06	₹199.10	₹469.16	₹0.00	₹61.31	₹61.31	13.07%
59	Chittoor Municipality	₹85.08	₹42.29	₹127.37	₹2.15	₹14.41	₹16.55	13.00%
60	Nedumangad Municipality	₹955.66	₹547.63	₹1,503.29	₹0.00	₹194.65	₹194.65	12.95%
61	Aanthoor Municipality	₹583.81	₹197.41	₹781.22	₹0.00	₹101.00	₹101.00	12.93%
62	Kalpetta Municipality	₹689.46	₹550.22	₹1,239.68		₹148.57	₹148.57	11.98%
63	Mukkom Municipality	₹569.66	₹221.42	₹791.08	₹0.00	₹92.50	₹92.50	11.69%
64	Thalassery Municipality	₹1,561.92	₹1,686.21	₹3,248.14	₹0.00	₹344.60	₹344.60	10.61%
65	Iritty Municipality	₹359.19	₹415.28	₹774.48	₹0.00	₹81.97	₹81.97	10.58%
66	Koduvally Municipality	₹327.30	₹145.55	₹472.85	₹0.00	₹48.13	₹48.13	10.18%
67	Panoor Municipality	₹251.47	₹260.74	₹512.21	₹0.00	₹51.44	₹51.44	10.04%
68	Vaikom Municipality	₹460.90	₹303.24	₹764.14	₹0.00	₹76.12	₹76.12	9.96%
69	Kottarakkara Municipality	₹235.67	₹161.65	₹397.32	₹38.84		₹38.84	9.78%
70	Kayamkulam Municipality	₹39.05	₹545.74	₹584.79		₹54.57	₹54.57	9.33%
71	Panthalam Municipality	₹645.04	₹181.44	₹826.48	₹2.48	₹72.73	₹75.21	9.10%
72	Quilandy Municipality	₹1,004.13	₹425.82	₹1,429.95	₹0.00	₹120.84	₹120.84	8.45%
73	Kondotty Municipality	₹137.95	₹178.97	₹316.92	₹0.00	₹26.62	₹26.62	8.40%
74	Mannarkkad Municipality	₹394.87	₹204.81	₹599.68	₹0.00	₹49.97	₹49.97	8.33%
75	Harippad Municipality	₹479.26	₹53.07	₹532.33		₹42.51	₹42.51	7.99%
76	Kottakkal Municipality	₹380.10	₹213.38	₹593.48	₹0.00	₹40.75	₹40.75	6.87%
77	Wadakkanchery Municipality	₹2,066.08	₹295.66	₹2,361.74	₹7.88	₹81.90	₹89.78	3.80%
78	Thiroorangadi Municipality	₹238.35	₹28.00	₹266.35	₹4.45	₹3.93	₹8.38	3.15%
79	Pathanamthitta Municipality	₹622.93	₹8.47	₹631.40	₹0.00	₹3.36	₹3.36	0.53%
80	Maradu Municipality	₹541.61	₹974.51	₹1,516.12	₹0.00	₹2.81	₹2.81	0.19%
81	Kanhangad Municipality	₹127.94	₹123.70	₹251.64			₹0.00	0.00%
82	Ponnani Municipality	₹713.84	₹0.00	₹713.84	₹0.00		₹0.00	0.00%
83	Thodupuzha Municipality	₹684.00	₹432.00	₹1,116.00			₹0.00	0.00%
84	Angamaly Municipality			₹0.00			₹0.00	
85	Faroke Municipality			₹0.00			₹0.00	
86	Koothattukulam Municipality			₹0.00			₹0.00	
87	Thrikkakara Municipality			₹0.00			₹0.00	