

OFFICE OF THE CHIEF ENGINEER, LSGD, Thiruvananthapuram
PROGRESS OF PLAN PROJECTS IN MUNICIPALITIES

Updated on 19-03-2018

SI No.	Municipality	Amount of Plan Projects (in Lakhs)			Expenditure of Plan Projects including Part Bills (in Lakhs)			Expenditure (in %)
		New	Spillover	Total	New	Spillover	Total	
1	Chittoor Municipality	₹516.04	₹403.80	₹919.83	₹247.91	₹401.25	₹649.16	70.57%
2	Muvattupuzha Municipality	₹520.00	₹231.73	₹751.73	₹313.01	₹205.64	₹518.66	69.00%
3	Koothattukulam Municipality	₹68.45	₹123.82	₹192.27	₹79.85	₹48.42	₹128.27	66.71%
4	Palakkad Municipality	₹4,351.29	₹1,600.78	₹5,952.07	₹2,586.00	₹1,055.63	₹3,641.63	61.18%
5	Chavakkad Municipality	₹561.66	₹327.35	₹889.01	₹238.66	₹244.98	₹483.64	54.40%
6	Kunnamkulam Municipality	₹1,065.70	₹432.38	₹1,498.08	₹461.52	₹350.91	₹812.43	54.23%
7	Malappuram Municipality	₹2,720.19	₹201.41	₹2,921.59	₹1,465.92	₹117.46	₹1,583.38	54.20%
8	Nilambur Municipality	₹567.97	₹490.04	₹1,058.01	₹182.36	₹375.77	₹558.13	52.75%
9	North Paravur Municipality	₹518.36	₹518.36	₹1,036.72	₹134.95	₹409.34	₹544.29	52.50%
10	Faroke Municipality	₹210.00	₹242.60	₹452.60	₹19.00	₹215.00	₹234.00	51.70%
11	Ramanattukara Municipality	₹157.82	₹125.83	₹283.65	₹41.66	₹102.98	₹144.64	50.99%
12	Erattupetta Municipality	₹230.15	₹325.58	₹555.73	₹48.62	₹233.63	₹282.25	50.79%
13	Guruvayoor Municipality	₹1,166.56	₹751.73	₹1,918.29	₹329.35	₹615.72	₹945.07	49.27%
14	Kasargod Municipality	₹924.72	₹393.25	₹1,317.97	₹419.00	₹220.00	₹639.00	48.48%
15	Ottappalam Municipality	₹874.50	₹598.35	₹1,472.85	₹216.57	₹488.36	₹704.93	47.86%
16	Kanhangad Municipality	₹1,279.40	₹744.27	₹2,023.67	₹368.08	₹599.94	₹968.02	47.83%
17	Aluva Municipality	₹426.00	₹401.00	₹827.00	₹31.59	₹363.52	₹395.11	47.78%
18	Manjeri Municipality	₹1,503.27	₹851.37	₹2,354.64	₹668.89	₹430.78	₹1,099.67	46.70%
19	Pattambi Municipality	₹36.48	₹11.90	₹48.38	₹55.17	₹39.23	₹94.39	46.65%
20	Eloor Municipality	₹605.29	₹233.67	₹838.96	₹188.66	₹199.54	₹388.20	46.27%
21	Mananthavady Municipality	₹460.00	₹398.43	₹858.43	₹127.96	₹263.16	₹391.12	45.56%
22	Mukkom Municipality	₹225.21	₹212.67	₹437.88	₹26.19	₹172.57	₹198.77	45.39%
23	Nileswaram Municipality	₹533.98	₹124.66	₹658.64	₹177.10	₹117.47	₹294.57	44.72%
24	Kalamassery Municipality	₹900.88	₹881.92	₹1,782.80	₹178.00	₹606.00	₹784.00	43.98%
25	Thanoor Municipality	₹386.75	₹228.82	₹615.57	₹80.14	₹190.29	₹270.43	43.93%
26	Koothuparamba Municipality	₹487.67	₹332.07	₹819.74	₹113.87	₹233.21	₹347.08	42.34%
27	Adoor Municipality	₹400.07	₹401.47	₹801.54	₹77.13	₹251.09	₹328.22	40.95%
28	Maradu Municipality	₹861.28	₹886.66	₹1,747.94	₹86.23	₹620.26	₹706.49	40.42%
29	Ettumanoor Municipality	₹227.77	₹119.76	₹347.53	₹68.85	₹69.76	₹138.61	39.88%
30	Kondotty Municipality	₹735.90	₹193.97	₹929.87	₹195.12	₹172.14	₹367.26	39.50%
31	Kothamangalam Municipality	₹858.50	₹471.05	₹1,329.55	₹147.84	₹364.90	₹512.74	38.56%
32	Cherpulassery Municipality	₹249.46	₹199.10	₹448.56	₹71.78	₹100.18	₹171.96	38.34%
33	Mannarkkad Municipality	₹276.01	₹224.91	₹500.92	₹64.71	₹120.57	₹185.28	36.99%
34	Chengannur Municipality	₹266.87	₹256.82	₹523.68	₹68.50	₹121.88	₹190.38	36.35%
35	Perinthalmanna Municipality	₹1,001.84	₹342.36	₹1,344.20	₹168.32	₹315.60	₹483.92	36.00%
36	Aanthoor Municipality	₹494.17	₹213.77	₹707.94	₹113.94	₹136.38	₹250.32	35.36%
37	Sulthanbathery Municipality	₹582.27	₹451.17	₹1,033.44	₹0.00	₹359.82	₹359.82	34.82%
38	Neyyattinkara Municipality	₹1,491.85	₹471.35	₹1,963.20	₹260.30	₹417.09	₹677.39	34.50%
39	Mavelikkara Municipality	₹455.50	₹388.45	₹843.95	₹40.59	₹248.93	₹289.52	34.31%
40	Tripunithura Municipality	₹1,029.38	₹894.82	₹1,924.20	₹103.50	₹546.90	₹650.40	33.80%
41	Tirur Municipality	₹726.26	₹695.44	₹1,421.70	₹66.65	₹409.66	₹476.30	33.50%
42	Panthalam Municipality	₹536.30	₹256.96	₹793.26	₹139.46	₹117.29	₹256.75	32.37%
43	Shoranur Municipality	₹748.44	₹1,218.73	₹1,967.17	₹158.83	₹471.30	₹630.13	32.03%
44	Koduvally Municipality	₹295.80	₹164.75	₹460.55	₹17.32	₹129.78	₹147.10	31.94%
45	Kattappana Municipality	₹205.22	₹155.53	₹360.75	₹0.00	₹114.95	₹114.95	31.86%
46	Sreekandapuram Municipality	₹312.44	₹294.79	₹607.23	₹25.88	₹167.00	₹192.88	31.76%
47	Punalur Municipality	₹1,413.07	₹1,378.67	₹2,791.74	₹120.38	₹763.71	₹884.09	31.67%
48	Pathanamthitta Municipality	₹1,124.39	₹694.25	₹1,818.64	₹302.71	₹263.87	₹566.58	31.15%

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49	Alappuzha Municipality	₹3,210.83	₹1,703.84	₹4,914.68	₹334.89	₹1,190.89	₹1,525.78	31.05%
50	Vadakara Municipality	₹1,077.39	₹916.53	₹1,993.92	₹80.86	₹532.23	₹613.09	30.75%
51	Kayamkulam Municipality	₹903.85	₹710.50	₹1,614.35	₹75.36	₹412.00	₹487.36	30.19%
52	Kottayam Municipality	₹2,709.66	₹1,113.38	₹3,823.04	₹417.29	₹689.11	₹1,106.40	28.94%
53	Nedumangad Municipality	₹1,967.18	₹547.63	₹2,514.81	₹228.01	₹498.56	₹726.57	28.89%
54	Thiruvalla Municipality	₹1,112.00	₹685.44	₹1,797.44	₹72.62	₹435.52	₹508.13	28.27%
55	Angamaly Municipality	₹726.79	₹489.97	₹1,216.76	₹25.86	₹316.76	₹342.62	28.16%
56	Kottakkal Municipality	₹586.63	₹157.37	₹744.00	₹117.49	₹89.45	₹206.94	27.81%
57	Irinjalakuda Municipality	₹1,244.68	₹794.82	₹2,039.50	₹118.15	₹443.49	₹561.64	27.54%
58	Quilandy Municipality	₹1,004.13	₹425.82	₹1,429.95	₹61.40	₹322.25	₹383.65	26.83%
59	Cherthala Municipality	₹426.84	₹463.22	₹890.05	₹3.26	₹234.31	₹237.56	26.69%
60	Chalakyudy Municipality	₹1,176.23	₹679.16	₹1,855.39	₹80.44	₹405.24	₹485.68	26.18%
61	Harippad Municipality	₹156.36	₹59.27	₹215.63	₹13.13	₹41.32	₹54.45	25.25%
62	Thodupuzha Municipality	₹1,118.49	₹676.64	₹1,795.13	₹3.00	₹444.33	₹447.33	24.92%
63	Paravur South Municipality	₹637.50	₹448.03	₹1,085.53	₹62.09	₹205.87	₹267.96	24.68%
64	Attingal Municipality	₹683.29	₹210.52	₹893.81	₹86.15	₹130.18	₹216.32	24.20%
65	Piravom Municipality	₹414.00	₹61.00	₹475.00	₹48.00	₹65.00	₹113.00	23.79%
66	Ponnani Municipality	₹759.44	₹515.28	₹1,274.72	₹0.00	₹295.04	₹295.04	23.15%
67	Thrikkakara Municipality	₹2,592.82	₹2,902.24	₹5,495.06	₹177.41	₹1,092.78	₹1,270.19	23.12%
68	Valanchery Municipality	₹316.78	₹187.90	₹504.68	₹3.00	₹111.44	₹114.44	22.68%
69	Thaliparamba Municipality	₹964.73	₹319.96	₹1,284.69	₹20.40	₹265.60	₹286.00	22.26%
70	Pala Municipality	₹521.74	₹311.02	₹832.77	₹10.51	₹171.21	₹181.72	21.82%
71	Thalassery Municipality	₹1,627.82	₹1,686.21	₹3,314.03	₹26.48	₹683.81	₹710.29	21.43%
72	Changanacherry Municipality	₹1,279.01	₹668.21	₹1,947.22	₹52.54	₹347.40	₹399.94	20.54%
73	Kottarakkara Municipality	₹235.67	₹161.65	₹397.32	₹77.45		₹77.45	19.49%
74	Kodungallur Municipality	₹1,107.50	₹751.40	₹1,858.90	₹20.26	₹328.07	₹348.33	18.74%
75	Iritty Municipality	₹359.19	₹415.28	₹774.48	₹0.00	₹143.64	₹143.64	18.55%
76	Perumbavoor Municipality	₹550.14	₹367.95	₹918.09	₹5.49	₹154.38	₹159.87	17.41%
77	Panoor Municipality	₹251.47	₹260.74	₹512.21	₹15.12	₹72.52	₹87.64	17.11%
78	Payyoli Municipality	₹310.36	₹221.27	₹531.63	₹0.44	₹89.37	₹89.81	16.89%
79	Varkala Municipality	₹744.25	₹444.87	₹1,189.12	₹32.97	₹162.21	₹195.18	16.41%
80	Karunagappally Municipality	₹1,010.83	₹373.37	₹1,384.20	₹0.00	₹218.64	₹218.64	15.80%
81	Kalpetta Municipality	₹698.15	₹618.18	₹1,316.33	₹6.57	₹200.29	₹206.86	15.71%
82	Payyannur Municipality	₹1,454.01	₹1,364.04	₹2,818.05	₹0.00	₹387.89	₹387.89	13.76%
83	Parappanangadi Municipality	₹653.62	₹253.50	₹907.12	₹2.10	₹122.34	₹124.44	13.72%
84	Vaikom Municipality	₹398.10	₹303.24	₹701.34	₹2.95	₹91.52	₹94.47	13.47%
85	Wadakkanchery Municipality	₹1,780.10	₹196.29	₹1,976.39	₹36.56	₹167.00	₹203.56	10.30%
86	Mattannur Municipality	₹896.28	₹831.19	₹1,727.47	₹34.59	₹128.39	₹162.98	9.43%
87	Thiroomangadi Municipality	₹423.34	₹97.46	₹520.80	₹8.00	₹21.53	₹29.53	5.67%
	Total -	₹73,682	₹44,957	₹118,639	₹13,459	₹26,295	₹39,754.30	33.51%