

OFFICE OF THE CHIEF ENGINEER, LSGD, Thiruvananthapuram
PROGRESS OF PLAN PROJECTS IN MUNICIPALITIES

Updated on 01-03-2018

SI No.	Municipality	Amount of Plan Projects (in Lakhs)			Expenditure of Plan Projects including Part Bills (in Lakhs)			Expenditure (in %)
		New	Spillover	Total	New	Spillover	Total	
1	Chittoor Municipality	₹516.04	₹403.80	₹919.83	₹165.74	₹393.34	₹559.08	60.78%
2	Malappuram Municipality	₹2,720.19	₹201.41	₹2,921.59	₹1,465.92	₹117.46	₹1,583.38	54.20%
3	Muvattupuzha Municipality	₹520.00	₹231.73	₹751.73	₹198.05	₹205.64	₹403.69	53.70%
4	Koothattukulam Municipality	₹68.45	₹123.82	₹192.27	₹55.96	₹47.19	₹103.15	53.65%
5	Faroke Municipality	₹210.00	₹242.60	₹452.60	₹19.00	₹215.00	₹234.00	51.70%
6	Erattupetta Municipality	₹230.15	₹325.58	₹555.73	₹43.09	₹233.63	₹276.72	49.79%
7	Kunnamkulam Municipality	₹1,067.94	₹435.44	₹1,503.38	₹376.64	₹356.01	₹732.65	48.73%
8	Aluva Municipality	₹426.68	₹401.00	₹827.68	₹26.45	₹363.52	₹389.97	47.12%
9	Pattambi Municipality	₹36.48	₹11.90	₹48.38	₹55.17	₹39.23	₹94.39	46.65%
10	Mananthavady Municipality	₹460.00	₹398.43	₹858.43	₹127.96	₹263.16	₹391.12	45.56%
11	Kanhangad Municipality	₹1,279.40	₹744.27	₹2,023.67	₹343.44	₹560.56	₹904.00	44.67%
12	Kalamassery Municipality	₹900.88	₹881.92	₹1,782.80	₹178.00	₹606.00	₹784.00	43.98%
13	North Paravur Municipality	₹556.92	₹518.36	₹1,075.28	₹64.86	₹403.29	₹468.15	43.54%
14	Ottappalam Municipality	₹882.80	₹621.74	₹1,504.54	₹140.42	₹488.36	₹628.78	41.79%
15	Eloor Municipality	₹581.30	₹233.67	₹814.97	₹149.44	₹184.68	₹334.12	41.00%
16	Nilambur Municipality	₹510.52	₹490.04	₹1,000.56	₹29.04	₹375.77	₹404.81	40.46%
17	Ettumanoor Municipality	₹227.77	₹119.76	₹347.53	₹68.85	₹69.76	₹138.61	39.88%
18	Guruvayoor Municipality	₹1,150.49	₹751.73	₹1,902.22	₹125.55	₹615.72	₹741.26	38.97%
19	Quilandy Municipality	₹1,004.13	₹425.82	₹1,429.95	₹21.16	₹529.87	₹551.03	38.53%
20	Kasaragod Municipality	₹1,040.78	₹393.25	₹1,434.03	₹202.03	₹340.00	₹542.03	37.80%
21	Chengannur Municipality	₹266.87	₹256.82	₹523.68	₹68.50	₹121.88	₹190.38	36.35%
22	Sulthanbathery Municipality	₹582.27	₹451.17	₹1,033.44	₹0.00	₹359.82	₹359.82	34.82%
23	Neyyattinkara Municipality	₹1,351.49	₹471.35	₹1,822.84	₹316.51	₹316.51	₹633.02	34.73%
24	Palakkad Municipality	₹4,351.29	₹1,600.78	₹5,952.07	₹948.60	₹1,096.79	₹2,045.39	34.36%
25	Mavelikkara Municipality	₹455.50	₹388.45	₹843.95	₹40.59	₹248.93	₹289.52	34.31%
26	Mannarkkad Municipality	₹271.17	₹224.91	₹496.08	₹54.21	₹115.44	₹169.65	34.20%
27	Chavakkad Municipality	₹561.66	₹327.35	₹889.01	₹82.36	₹215.98	₹298.34	33.56%
28	Nileswaram Municipality	₹533.98	₹124.66	₹658.64	₹104.64	₹113.97	₹218.61	33.19%
29	Kothamangalam Municipality	₹770.50	₹471.05	₹1,241.55	₹63.76	₹341.38	₹405.14	32.63%
30	Manjeri Municipality	₹1,617.30	₹851.37	₹2,468.67	₹202.60	₹598.75	₹801.35	32.46%
31	Maradu Municipality	₹861.28	₹886.66	₹1,747.94	₹0.00	₹564.10	₹564.10	32.27%
32	Koothuparamba Municipality	₹487.67	₹355.88	₹843.55	₹42.78	₹228.40	₹271.18	32.15%
33	Shoranur Municipality	₹748.44	₹1,218.73	₹1,967.17	₹158.83	₹471.30	₹630.13	32.03%
34	Kattappana Municipality	₹205.22	₹155.53	₹360.75	₹0.00	₹114.95	₹114.95	31.86%
35	Punalur Municipality	₹1,413.07	₹1,378.67	₹2,791.74	₹120.38	₹763.71	₹884.09	31.67%
36	Pathanamthitta Municipality	₹1,124.39	₹694.25	₹1,818.64	₹302.71	₹263.87	₹566.58	31.15%
37	Ramanattukara Municipality	₹159.52	₹125.23	₹284.75	₹2.90	₹85.53	₹88.43	31.06%
38	Alappuzha Municipality	₹3,210.83	₹1,703.84	₹4,914.68	₹334.89	₹1,190.89	₹1,525.78	31.05%
39	Vadakara Municipality	₹1,077.39	₹916.53	₹1,993.92	₹80.86	₹532.23	₹613.09	30.75%
40	Kayamkulam Municipality	₹903.85	₹710.50	₹1,614.35	₹75.36	₹412.00	₹487.36	30.19%
41	Perinthalmanna Municipality	₹1,001.84	₹342.36	₹1,344.20	₹98.16	₹304.16	₹402.32	29.93%
42	Nedumangad Municipality	₹1,967.18	₹547.63	₹2,514.81	₹228.01	₹498.56	₹726.57	28.89%
43	Tripunithura Municipality	₹1,029.38	₹894.82	₹1,924.20	₹93.75	₹460.45	₹554.20	28.80%
44	Koduvally Municipality	₹295.80	₹164.75	₹460.55	₹10.64	₹121.82	₹132.46	28.76%
45	Cherpulassery Municipality	₹270.06	₹199.10	₹469.16	₹44.43	₹88.92	₹133.35	28.42%
46	Angamaly Municipality	₹726.79	₹489.97	₹1,216.76	₹25.86	₹316.76	₹342.62	28.16%
47	Tirur Municipality	₹996.26	₹695.44	₹1,691.70	₹57.06	₹405.72	₹462.78	27.36%
48	Thanoor Municipality	₹447.01	₹254.80	₹701.81	₹3.60	₹187.75	₹191.35	27.27%

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49	Cherthala Municipality	₹426.84	₹463.22	₹890.05	₹3.26	₹234.31	₹237.56	26.69%
50	Panthalam Municipality	₹412.80	₹179.44	₹592.24	₹71.70	₹83.05	₹154.75	26.13%
51	Kondotty Municipality	₹735.90	₹193.97	₹929.87	₹90.50	₹152.14	₹242.64	26.09%
52	Adoor Municipality	₹304.78	₹427.90	₹732.67	₹8.00	₹179.92	₹187.92	25.65%
53	Thodupuzha Municipality	₹1,118.49	₹676.64	₹1,795.13	₹3.00	₹444.33	₹447.33	24.92%
54	Paravur South Municipality	₹637.50	₹448.03	₹1,085.53	₹62.09	₹205.87	₹267.96	24.68%
55	Attingal Municipality	₹683.29	₹210.52	₹893.81	₹86.15	₹130.18	₹216.32	24.20%
56	Piravom Municipality	₹414.00	₹61.00	₹475.00	₹48.00	₹65.00	₹113.00	23.79%
57	Irinjalakuda Municipality	₹1,244.68	₹794.82	₹2,039.50	₹60.49	₹419.52	₹480.01	23.54%
58	Ponnani Municipality	₹759.44	₹515.28	₹1,274.72	₹0.00	₹295.04	₹295.04	23.15%
59	Thrikkakara Municipality	₹2,592.82	₹2,902.24	₹5,495.06	₹177.41	₹1,092.78	₹1,270.19	23.12%
60	Valanchery Municipality	₹316.78	₹187.90	₹504.68	₹3.00	₹111.44	₹114.44	22.68%
61	Mukkom Municipality	₹225.21	₹215.67	₹440.88	₹0.00	₹99.14	₹99.14	22.49%
62	Thaliparamba Municipality	₹964.73	₹319.96	₹1,284.69	₹20.40	₹265.60	₹286.00	22.26%
63	Pala Municipality	₹521.74	₹311.02	₹832.77	₹10.51	₹171.21	₹181.72	21.82%
64	Sreekandapuram Municipality	₹221.81	₹294.79	₹516.60	₹0.00	₹111.01	₹111.01	21.49%
65	Kottayam Municipality	₹2,709.66	₹1,113.38	₹3,823.04	₹138.57	₹639.89	₹778.45	20.36%
66	Changanacherry Municipality	₹1,279.01	₹668.21	₹1,947.22	₹52.54	₹338.83	₹391.37	20.10%
67	Kottarakkara Municipality	₹235.67	₹161.65	₹397.32	₹77.45		₹77.45	19.49%
68	Kodungallur Municipality	₹1,107.50	₹751.40	₹1,858.90	₹20.26	₹328.07	₹348.33	18.74%
69	Thiruvalla Municipality	₹1,112.00	₹685.44	₹1,797.44	₹22.00	₹308.20	₹330.20	18.37%
70	Harippad Municipality	₹193.19	₹59.27	₹252.47	₹4.65	₹41.32	₹45.97	18.21%
71	Kottakkal Municipality	₹352.50	₹214.54	₹567.04	₹37.18	₹64.69	₹101.87	17.97%
72	Chalakyudy Municipality	₹1,176.23	₹679.16	₹1,855.39	₹0.00	₹330.57	₹330.57	17.82%
73	Perumbavoor Municipality	₹550.14	₹367.95	₹918.09	₹5.49	₹154.38	₹159.87	17.41%
74	Aanthoor Municipality	₹583.81	₹197.41	₹781.22	₹0.00	₹135.97	₹135.97	17.41%
75	Iritty Municipality	₹359.19	₹415.28	₹774.48	₹0.00	₹134.11	₹134.11	17.32%
76	Varkala Municipality	₹625.22	₹444.87	₹1,070.09	₹22.40	₹162.21	₹184.61	17.25%
77	Thalassery Municipality	₹1,627.82	₹1,686.21	₹3,314.03	₹0.00	₹547.52	₹547.52	16.52%
78	Karunagappally Municipality	₹1,010.83	₹373.37	₹1,384.20	₹0.00	₹218.64	₹218.64	15.80%
79	Kalpetta Municipality	₹698.15	₹618.18	₹1,316.33	₹6.57	₹200.29	₹206.86	15.71%
80	Payyoli Municipality	₹298.46	₹214.48	₹512.94	₹0.00	₹77.87	₹77.87	15.18%
81	Payyannur Municipality	₹1,454.01	₹1,364.04	₹2,818.05	₹0.00	₹387.89	₹387.89	13.76%
82	Vaikom Municipality	₹398.10	₹303.24	₹701.34	₹2.95	₹91.52	₹94.47	13.47%
83	Panoor Municipality	₹251.47	₹260.74	₹512.21	₹0.00	₹67.77	₹67.77	13.23%
84	Parappanangadi Municipality	₹653.62	₹253.50	₹907.12	₹0.00	₹102.67	₹102.67	11.32%
85	Wadakkanchery Municipality	₹1,780.10	₹196.29	₹1,976.39	₹36.56	₹167.00	₹203.56	10.30%
86	Thiroomangadi Municipality	₹423.34	₹97.46	₹520.80	₹0.00	₹21.53	₹21.53	4.13%
87	Mattannur Municipality	₹896.28	₹831.19	₹1,727.47	₹0.00	₹58.20	₹58.20	3.37%
	Total -	₹73,436	₹45,019	₹118,455	₹8,490	₹25,588	₹34,078.28	28.77%