

OFFICE OF THE CHIEF ENGINEER, LSGD, Thiruvananthapuram
PROGRESS OF PLAN PROJECTS IN DISTRICT PANCHAYATS

Updated on 19-03-2018

SI No.	District Panchayats	Amount of Plan Projects (in Lakhs)			Expenditure of Plan Projects including Part Bills (in Lakhs)			Expenditure (in %)
		New	Spillover	Total	New	Spillover	Total	
1	Thiruvananthapuram Distict Panchayat	₹8,373.62	₹6,216.44	₹14,590.06	₹1,264.15	₹3,556.78	₹4,820.93	33.04%
2	Kannur Distict Panchayat	₹5,118.85	₹5,148.68	₹10,267.53	₹163.62	₹2,923.30	₹3,086.92	30.06%
3	Kottayam Distict Panchayat	₹3,498.66	₹2,907.36	₹6,406.02	₹237.05	₹1,254.22	₹1,491.27	23.28%
4	Kasaragod Distict Panchayat	₹3,467.60	₹4,630.17	₹8,097.77	₹163.36	₹1,671.92	₹1,835.28	22.66%
5	Kollam Distict Panchayat	₹4,983.01	₹4,015.19	₹8,998.20	₹0.00	₹1,932.77	₹1,932.77	21.48%
6	Kozhikkode Distict Panchayat	₹7,430.30	₹7,730.12	₹15,160.42	₹322.01	₹2,372.58	₹3,174.76	20.94%
7	Idukki Distict Panchayat	₹6,904.74	₹4,463.62	₹11,368.36	₹229.76	₹2,104.24	₹2,334.00	20.53%
8	Wayanad Distict Panchayat	₹2,477.67	₹2,395.65	₹4,873.32	₹66.61	₹920.84	₹987.45	20.26%
9	Pathanamthitta Distict Panchayat	₹4,927.08	₹3,297.76	₹8,224.84	₹127.71	₹1,515.84	₹1,643.55	19.98%
10	Alappuzha Distict Panchayat	₹2,656.70	₹3,090.35	₹5,747.05	₹72.20	₹1,049.44	₹1,121.64	19.52%
11	Ernakulam Distict Panchayat	₹10,319.95	₹4,188.94	₹14,508.89	₹1,011.18	₹1,727.11	₹2,738.29	18.87%
12	Thrissur Distict Panchayat	₹3,841.32	₹4,131.70	₹7,973.02	₹42.46	₹1,411.70	₹1,454.16	18.24%
13	Malappuram Distict Panchayat	₹7,454.28	₹5,429.21	₹12,883.49	₹273.40	₹1,949.58	₹2,222.98	17.25%
14	Palakkad Distict Panchayat	₹7,599.79	₹6,449.00	₹14,048.79	₹0.00	₹1,913.95	₹1,913.95	13.62%
	Total -	₹79,054	₹64,094	₹143,148	₹3,974	₹26,304	₹30,758	21.49%