

**OFFICE OF THE CHIEF ENGINEER, LSGD, Thiruvananthapuram**  
**PROGRESS OF PLAN PROJECTS IN DISTRICT PANCHAYATS**

Updated on 01-03-2018

SI No.	District Panchayats	Amount of Plan Projects (in Lakhs)			Expenditure of Plan Projects including Part Bills (in Lakhs)			Expenditure (in %)
		New	Spillover	Total	New	Spillover	Total	
1	Thiruvananthapuram Distict Panchayat	₹8,332.42	₹6,216.44	₹14,548.86	₹458.43	₹3,053.66	₹3,512.09	24.14%
2	Kannur Distict Panchayat	₹5,284.85	₹5,148.68	₹10,433.53	₹11.92	₹2,374.59	₹2,386.51	22.87%
3	Kollam Distict Panchayat	₹4,983.01	₹4,015.19	₹8,998.20	₹0.00	₹1,932.77	₹1,932.77	21.48%
4	Idukki Distict Panchayat	₹5,990.21	₹4,463.62	₹10,453.83	₹119.04	₹1,940.60	₹2,059.64	19.70%
5	Kozhikkode Distict Panchayat	₹7,508.03	₹7,031.99	₹14,540.02	₹83.98	₹2,372.58	₹2,456.56	16.90%
6	Kottayam Distict Panchayat	₹3,538.54	₹2,907.36	₹6,445.90	₹13.65	₹1,024.69	₹1,038.34	16.11%
7	Alappuzha Distict Panchayat	₹2,404.00	₹3,090.35	₹5,494.35	₹0.00	₹870.54	₹870.54	15.84%
8	Wayanad Distict Panchayat	₹2,477.67	₹2,395.65	₹4,873.32	₹0.00	₹688.44	₹688.44	14.13%
9	Thrissur Distict Panchayat	₹3,841.32	₹4,131.70	₹7,973.02	₹0.48	₹1,116.81	₹1,117.29	14.01%
10	Palakkad Distict Panchayat	₹7,599.79	₹6,449.00	₹14,048.79	₹0.00	₹1,913.95	₹1,913.95	13.62%
11	Kasaragod Distict Panchayat	₹3,467.60	₹4,630.17	₹8,097.77	₹2.95	₹1,098.95	₹1,101.90	13.61%
12	Pathanamthitta Distict Panchayat	₹4,454.00	₹3,297.75	₹7,751.75	₹0.00	₹1,041.81	₹1,041.81	13.44%
13	Ernakulam Distict Panchayat	₹10,319.95	₹4,188.94	₹14,508.89	₹218.93	₹1,527.80	₹1,746.73	12.04%
14	Malappuram Distict Panchayat	₹8,507.81	₹5,413.86	₹13,921.66	₹0.00	₹1,362.82	₹1,362.82	9.79%
	<b>Total -</b>	<b>₹78,709</b>	<b>₹63,381</b>	<b>₹142,090</b>	<b>₹909</b>	<b>₹22,320</b>	<b>₹23,229</b>	<b>16.35%</b>