

OFFICE OF THE CHIEF ENGINEER, LSGD, Thiruvananthapuram
PROGRESS OF PLAN PROJECTS IN CORPORATIONS

updated on 19-03-2018

SI No.	Corporations	Amount of Plan Projects (in Lakhs)			Expenditure of Plan Projects including Part Bills (in Lakhs)			Expenditure (in %)
		New	Spillover	Total	New	Spillover	Total	
1	Thiruvananthapuram Corporation	₹12,005.00	₹9,400.00	₹21,405.00	₹703.00	₹13,094.81	₹13,797.81	64.46%
2	Kannur Corporation	₹2,724.16	₹2,592.96	₹5,317.12	₹1,346.67	₹1,373.45	₹2,720.12	51.16%
3	Cochin Corporation	₹10,160.34	₹5,310.90	₹15,471.24	₹436.40	₹4,873.64	₹5,310.04	34.32%
4	Thrissur Corporation	₹4,383.00	₹2,533.00	₹6,916.00	₹715.02	₹1,443.00	₹2,158.02	31.20%
5	Kollam Corporation	₹6,264.75	₹5,582.88	₹11,847.63	₹701.18	₹2,101.96	₹2,803.14	23.66%
6	Kozhikode Corporation	₹11,515.00	₹8,356.00	₹19,871.00	₹1,343.29	₹3,258.89	₹4,602.18	23.16%
	Total	₹47,052	₹33,776	₹80,828	₹5,246	₹26,146	₹31,391	38.84%