

OFFICE OF THE CHIEF ENGINEER, LSGD, Thiruvananthapuram
PROGRESS OF PLAN PROJECTS IN CORPORATIONS

updated on 01-03-2018

SI No.	Corporations	Amount of Plan Projects (in Lakhs)			Expenditure of Plan Projects including Part Bills (in Lakhs)			Expenditure (in %)
		New	Spillover	Total	New	Spillover	Total	
1	Thiruvananthapuram Corporation	₹12,005.00	₹9,400.00	₹21,405.00	₹1,169.60	₹6,231.52	₹7,401.12	34.58%
2	Cochin Corporation	₹10,160.34	₹5,310.90	₹15,471.24	₹160.91	₹4,155.43	₹4,316.34	27.90%
3	Thrissur Corporation	₹4,383.00	₹2,533.00	₹6,916.00	₹439.00	₹1,443.00	₹1,882.00	27.21%
4	Kannur Corporation	₹2,567.68	₹2,617.96	₹5,185.64	₹82.35	₹1,170.57	₹1,252.92	24.16%
5	Kollam Corporation	₹6,775.65	₹5,582.88	₹12,358.53	₹525.50	₹1,822.88	₹2,348.38	19.00%
6	Kozhikode Corporation	₹11,515.00	₹8,356.00	₹19,871.00	₹379.97	₹2,884.27	₹3,264.24	16.43%
	Total	₹47,407	₹33,801	₹81,207	₹2,757	₹17,708	₹20,465	25.20%