

OFFICE OF THE CHIEF ENGINEER, LSGD, Thiruvananthapuram
PROJECT REVIEW - 2018-19
updated on - 26-09-2018

SI No	MUNICIPALITY	No. of DPC approved projects	No. of Beneficiary works	No. of Tender works	No. of Deposit works	Total No. of works	Projects that are required to accord TS		No. of Detailed Estimates prepared in PRICE software	No. of Detailed Estimates submitted for TS	Projects accorded TS		% of Projects accorded TS		TS pending due to Non-availability of Land (Nos)	TS pending due to revision of project (Nos)	TS pending due to non-availability of NOC from other Depts. (Nos)	TS pending due to other reasons (Nos)	Works Tendered (Nos)	% of works Tendered	Tender works awarded (Nos)	% of works awarded	Works started (Tender+Beneficiary) (Nos)	% of works Started	Works Completed (Nos)	% of works Completed	REMARKS	District			
							Nos	Amount in lakhs			Nos	Amount in lakhs	by Nos	by Amount																	
							H	I			J	K	L	M															N=L/H	O=M/I	P
A	B	C	D	E	F	G=D+E+F	H	I	J	K	L	M	N=L/H	O=M/I	P	Q	R	S	T	U=T/E	V	W=V/E	X	Z=X/C	AA	AB=AA/C					
1	Aluva Municipality	69	0	59	10	69	59	₹314.96	59	59	59	₹314.96	100.00%	100.00%	0	0	0	0	59	100.00%	42	71.00%	22	33.00%	18	26.09%		cfc fund not allotted.so bills not submitted on treasury	ERNAKULAM		
2	Karunagappally Municipality	110	0	110	0	110	110	₹599.87	110	110	110	₹599.87	100.00%	100.00%	0	0	0	0	110	100.00%	43	39.09%	1	0.91%		0.00%		DPC Approved projects - 111, one project vehicle purchase, 110 Nos Tendered, 43 Selection notice issued,9 nos agreement executed, 1 project started.	KOLLAM		
3	Chittoor Municipality	203	1	191	2	194	151	₹489.49	151	151	151	₹489.49	100.00%	100.00%	0	0	0	0	182	95.29%	118	61.78%	34	16.75%	8	3.94%		Total DPC Approved project 203,	PALAKKAD		
4	Kunnamkulam Municipality	220	0	216	4	220	184	₹747.28	184	184	184	₹747.28	100.00%	100.00%	0	28	0	2	173	80.09%	173	80.09%	32	14.55%		0.00%		Total projects 220 nos. TS not required 6 nos. TS required 214 nos. Revision needed 28 nos. TS from PWD (electrical) 2 nos. Total TS needed 184 nos. Works tendered 173nos. Work awarded 173nos	THRISSUR		
5	Nedumangad Municipality	147	0	147	0	147	144	₹1,290.73	144	144	144	₹1,290.73	100.00%	100.00%	1	2	0	0	108	73.47%	88	59.86%	12	8.16%		0.00%		out of 147 projects 1projects cant prepare estimate due to revision.1 project cant sent for TS due land availability , 1 project proposed for change of implementation	THIRUVANANTHAPURAM		
6	Kothamangalam Municipality	106	0	106	0	106	105	₹584.99	105	105	105	₹584.99	100.00%	100.00%	0	0	0	0	68	64.15%	1	0.94%	0	0.00%	0	0.00%		0.00%		Manual tender of 64 works will be opened on 16 th and 20 th August. E-tender (34 wks)procedures are ongoing.	ERNAKULAM
7	Palakkad Municipality	286	0	219	17	236	219	₹1,916.00	219	219	219	₹1,916.00	100.00%	100.00%					123	56.16%		0.00%		0.00%		0.00%		0.00%		Spill over projects 23nos Amenement projects on 22/6/2018, Deposit work 23 nos .Etneder projects 142 nos, Manual tender 77nos tender date 3/7/2018&4/7/2018.But Tender not Accepted by Contractor	PALAKKAD
8	Thiruvalla Municipality	163	1	157	5	163	146	₹832.06	146	146	146	₹832.00	100.00%	99.99%		10	0	0	115	73.25%	38	24.20%	4	2.45%	2	1.23%		1.23%		dropped projects-2nos,revision required -10 nos deposit works started.third phase of tendr process scheduled on 8th of august. council approved 38 works tendering procedures.agrimnt process started.	PATHANAMTHITTA
9	Adoor Municipality	136	0	135	1	136	132	₹587.46	132	132	132	₹578.00	100.00%	98.39%	3	0	0	0	132	97.78%	61	45.19%	5	3.68%	0	0.00%		0.00%		3 NUMBER WORKS PENDING DUE TO NON AVAILABILITY OF LAND .	PATHANAMTHITTA
10	Kottayam Municipality	458	0	435	2	437	435	₹2,120.38	435	435	435	₹2,073.97	100.00%	97.81%	0	0	0	0	430	98.85%	162	37.24%	15	3.28%	4	0.87%		0.87%		TS not required for 23works (Catagory II and III projects).	KOTTAYAM
11	Panoor Municipality	74	0	74	0	74	73	₹223.59	73	73	73	₹210.33	100.00%	94.07%	0	0	0	0	57	77.03%	2	2.70%	2	2.70%	2	2.70%		2.70%		There is no infrastructure facility in our office. Assistant Engineer and three Overseers are working in a room which has only 8.50m2 area and for all of them only two computers are available.Since,we are unable to prepare estimate in price and to check building application files in sankotham.	KANNUR
12	Punalur Municipality	227	0	225	2	227	222	₹1,246.62	220	220	220	₹1,226.62	99.10%	98.40%	0	2	0	0	165	73.33%	70	31.11%	40	17.62%	5	2.20%		2.20%		shortage of man power. AE post is vacant april 23rd onwards.New AE joined july 1st week only. there are only 5 oveseers for all 35 wards which is insufficient. Two of them are fresh employees.They are learning things only. internet services terribly slow. no OJA, no clerk.we have to undertake extra work of giving permit to more than 700 houses for PMAY projects since march 2018 onwards. yet we are trying to manage.	KOLLAM
13	Pathanamthitta Municipality	215	0	211	4	215	209	₹668.95	207	207	207	₹623.96	99.04%	93.27%	0	0	0	0	156	73.93%	95	45.02%		0.00%		0.00%		0.00%		Building's estimation is under preparation	PATHANAMTHITTA
14	Perinthalmanna Municipality	138	13	123	2	138	133	₹642.55	132	131	131	₹632.55	98.50%	98.44%	2	0	0	0	101	82.11%	85	69.11%	21	15.22%	8	5.80%		5.80%		5 projects TS not needed e-tendering work in progress 2 projects estimate not finalised due to land dispute	MALAPPURAM
15	Koottattukulam Municipality	62	0	59	3	62	59	₹120.01	59	59	58	₹111.01	98.31%	92.50%	0	1	0	0	58	98.31%		0.00%	36	58.06%	3	4.84%		4.84%		3Nos of projects are deposited work and not required for TS. 1No project submitted for project revision	ERNAKULAM

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							Nos	Amount in lakhs			Nos	Amount in lakhs	by Nos	by Amount														
							A	B			C	D	E	F														
16	Harippad Municipality	66	0	62	4	66	57	₹144.79	56	56	56	₹139.79	98.25%	96.55%	1	0	0	0	53	85.48%	25	40.32%		0.00%		0.00%	1 project pending due to unavailability of land. Agreement execution process ongoing	ALAPPUZHA
17	Paravur South Municipality	114	0	111	3	114	111	₹772.79	110	109	109	₹695.99	98.20%	90.06%	0	0	0	1	72	64.86%		0.00%		0.00%		0.00%	For One estimate - soil design details needed(Amount - 50 lakhs) and another work- TS to be got from electrical wing.	KOLLAM
18	Chavakkad Municipality	99	0	98	1	99	93	₹516.92	93	93	91	₹410.64	97.85%	79.44%	0	0	0	0	89	90.82%	7	7.14%		0.00%		0.00%	Tender for 79 projects were approved by Municipal council as on 31/07/2018, Selection notice issued.	THRISSUR
19	Perumbavoor Municipality	96	0	92	4	96	92	₹431.41	92	90	90	₹415.91	97.83%	96.41%	0	0	2	0	66	71.74%		0.00%		0.00%		0.00%		ERNAKULAM
20	Angamaly Municipality	86	0	70	16	86	70	₹742.03	68	68	68	₹520.23	97.14%	70.11%	0	0	0	2	1	1.43%		0.00%		0.00%		0.00%	TS pending due from Suchitwa mission	ERNAKULAM
21	Ramanattukara Municipality	74	0	71	3	74	70	₹1,013.77	70	69	68	₹396.04	97.14%	39.07%	0	0	2	0	66	92.96%	28	39.44%	3	4.05%		0.00%	Out of 74 projects, 44 projects are road reformation works effected by road cutting by KWA as part of Cheekkode drinking watersupply project of laying KWA pipe lines of different dia for about 85km, which is still ongoing at Ramanattukara municipality.	KOZHICKODE
22	Mukkom Municipality	158	0	139	0	139	120	₹458.00	116	116	116	₹450.00	96.67%	98.25%	8	0	2	2	89	64.03%	75	53.96%	0	0.00%	0	0.00%	89 Works tendered. 75 works taken. 2- awaiting GW feasibility certificate, 1-NOC from PWD required, 1-Estimate from PWD required, 8- land to be fixed	KOZHICKODE
23	Ottappalam Municipality	84	0	65	19	84	55	₹586.76	55	54	53	₹555.76	96.36%	94.72%	0	1	0	0	52	80.00%	2	3.08%	4	4.76%	0	0.00%	5 works need project revision, one work TS on EE, 52 Works Tenders, 29 tendered works selection notice issued.	PALAKKAD
24	Aanthoor Municipality	106	0	102	4	106	97	₹484.42	97	89	93	₹407.47	95.88%	84.12%			1		1	0.98%	35	34.31%		0.00%		0.00%	1 no Electrical works sent to pwd electrical department, 1 civil work pending due to NOC	KANNUR
25	Payyoli Municipality	111	0	103	8	111	95	₹522.37	91	91	91	₹427.37	95.79%	81.81%	6	2	8	0	40	38.83%		0.00%		0.00%		0.00%	NOC is not availed from Irrigation Dept- 1No, FC is not availed from Water authority- 4Nos , FC not availed from SCDO- 3 Nos, Deposit works- 8Nos	KOZHICKODE
26	Maradu Municipality	167	0	164	3	167	164	₹943.89	162	162	157	₹774.19	95.73%	82.02%	0	0	0	0	129	78.66%	30	18.29%	0	0.00%	0	0.00%	120 Works tendered. only 30works selection notice issued. 6works submitted for council resolution. 4 times tender notice issued. No one take works.	ERNAKULAM
27	North Paravur Municipality	95	0	95	0	95	93	₹432.93	93	89	89	₹406.24	95.70%	93.84%	0	4	0	0	88	92.63%	54	56.84%	10	10.53%	2	2.11%	4 projects sent for dpc approval	ERNAKULAM
28	Muvattupuzha Municipality	118	0	116	2	118	116	₹509.04	116	116	111	₹489.04	95.69%	96.07%	0	5	0	0	106	91.38%	50	43.10%	50	42.37%	2	1.69%	5nos revision, Tender proceedings going on	ERNAKULAM
29	Changanacherry Municipality	191	0	183	8	191	183	₹1,395.95	175	175	175	₹1,316.20	95.63%	94.29%	6	0	2	0	160	87.43%	83	45.36%	24	12.57%	10	5.24%	5 project implementation by accredited agency, Electrification projects , 2 no feasibility certificate not obtained, 6project site issues, 42 works Quotation invited after tendering 2 times	KOTTAYAM
30	Pala Municipality	169	0	156	2	158	147	₹503.88	148	140	140	₹405.38	95.24%	80.45%	0	5	0	0	137	87.82%		0.00%		0.00%		0.00%	Out of 152 projects that require TS 5 projects needs revision. Hence TS required projects=147 only.	KOTTAYAM
31	Koduvaly Municipality	153	8	145	0	153	122	₹204.65	120	117	116	₹194.40	95.08%	94.99%	0	30	1	1	92	63.45%		0.00%		0.00%		0.00%	(Project progress prepared excluding projects with Own fund only)Dpc approved projects -153 , 30projects need revision, balance work estimate under preparation . Invited tender for 92 no of works. No response .Re-tender /new tender notice (Total 116 nos) published . Due to flood related works and PMAY stage report works project works delayed balance work estimate under preparation	KOZHICKODE
32	Attingal Municipality	102	0	97	5	102	98	₹885.35	98	96	93	₹674.55	94.90%	76.19%	0	0	0	0	88	90.72%	36	37.11%	2	1.96%		0.00%	Agreement Executed works--36; Total number of projects tendered--88;Work started --2nos.	THIRUVANANTHAPURAM

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							Nos	Amount in lakhs			Nos	Amount in lakhs	by Nos	by Amount														
							A	B			C	D	E	F														
33	Valanchery Municipality	141	1	140	0	141	114	₹222.50	103	108	108	₹184.08	94.74%	82.73%		22		5	105	75.00%		0.00%		0.00%		0.00%	4 works require TS from District Panchayath Committee for electrical works/PWD Electrical Wing, 1 works require GWD feasibility, 22 projects need revision. Hence the number of those projects is deducted from total number of works requiring permit applications (including PMA Y) and assigning building tax revision duty to overseers by Secretary hamper the progress in TS	MALAPPURAM
34	Thaliparamba Municipality	157	0	156	0	156	154	₹900.03	150	150	145	₹683.48	94.16%	75.94%	0	0	0	9	104	66.67%		0.00%		0.00%		0.00%	3 Nos estimate TS awaiting from PWD Electrical wing, 1Nos estimate required TS from EE 1No from SE awaiting for TS and 4 from AEE, 1No project by accredited agency (86 postal tender and 38Nos e- tender published. No participation in postal tender and await for tender due date)	KANNUR
35	Thrikkakara Municipality	69	0	67	2	69	67	₹988.51	65	65	63	₹867.80	94.03%	87.79%	2	0	0	0	63	94.03%	52	77.61%	18	26.09%	1	1.45%	2 works require Higher authority TS 2 worksnot feasible due to non availability of land	ERNAKULAM
36	Erattupetta Municipality	114	15	99	0	114	114	₹136.54	114	107	107	₹124.54	93.86%	91.21%	3	18	0		92	92.93%	21	21.21%	21	18.42%	1	0.88%	(21nos project revision.-plan (14pro.),M G (7 pro.)(existing vacancy of overseer(4nos) and clerk.)(large no of PMAY Application + stage certificates.) 68 WORKS WERE REJECTED BY THE COUNCIL,RETENDER PROCESS ONGOING, NOTICE FOR THE BENEFICIARY COMMITTEE WORK WERE ISSUED	KOTTAYAM
37	Guruvayoor Municipality	143	0	132	2	134	128	₹712.20	124	123	120	₹586.39	93.75%	82.34%	0	0	0	0	117	88.64%		0.00%		0.00%		0.00%	9 works proposed for revision-not included in number of projects),4 work requires electrical TS,3 works TS from other sections(EE, SE),1Nos - under preparation	THRISSUR
38	Thanoor Municipality	66	0	66	0	66	60	₹297.60	60	56	56	₹273.25	93.33%	91.82%	0	2	2	1	10	15.15%		0.00%		0.00%		0.00%	tender process progressing for 46 peojects - 10 tendered-(land not avail 1,noc 1,project revision 2, secretary project 2 nos, water issue for 1 vcb, well maintenance list of well not given by committee, 2 project to cancel(for 1 project sufficient mp fund available)	MALAPPURAM
39	Kayamkulam Municipality	311	0	304	7	311	299	₹1,694.79	279	279	279	₹1,614.87	93.31%	95.28%	0	20	0	0	188	61.84%	174	57.24%	154	49.52%	110	35.37%	Revision DPC on 30/09/2018.	ALAPPUZHA
40	Neyyattinkara Municipality	204	12	190	2	204	177	₹1,188.56	189	164	164	₹990.65	92.66%	83.35%	2	5	0	19	146	76.84%	123	64.74%	5	2.45%	2	0.98%	Out of 204 projects,TS Accorded for 164 projects.For 26 projects TS cant be issued due to the following reasons.1 electrical project,5 projects to be revised,for 9 projects resolution regarding name and place still pending ,12 projects estimate prepared as tender work but mode of execution changed to beneficiary from municipality on 21/7/2018, balance 15 estimates under preparation . 146 projects tendered,124 works awarded, 5works started.	THIRUVANANTHAPURAM
41	Iritty Municipality	52		52		52	52	₹245.83	48	48	48	₹222.33	92.31%	90.44%	1		3		0	0.00%		0.00%		0.00%		0.00%	Total number of project 52 . TS accorded 48 . 3 TSP projects waiting for feasibility report from SC officer . 1 project waiting for NOC from GWD	KANNUR

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							Nos	Amount in lakhs			Nos	Amount in lakhs	by Nos	by Amount														
							A	B			C	D	E	F														
42	Mavelikkara Municipality	91	0	91	0	91	91	₹727.37	86	84	84	₹395.99	92.31%	54.44%	0	3	0	0	80	87.91%	23	25.27%		0.00%		0.00%	3 projects required revision,one project for Rs 210lakhs which requires boundary fixing soil test structural design one project for Rs 100lakhs the amount for these two projects are from loan . Total 80 projects tendered and 23 works awarded.For one project SC feasibility certificate not obtained.	ALAPPUZHA
43	Sulthanbathery Municipality	238	15	222	1	238	214	₹700.80	212	201	197	₹686.06	92.06%	97.90%	0	0	0	5	173	77.93%		0.00%		0.00%		0.00%	Total:238-24=214 nos. (GWD feasibility need:8- Electrical works: 11, KSEB Deposit:1-Purchase projects :4=24)	WAYANAD
44	Koothuparamba Municipality	35	0	35	0	35	35	₹348.38	33	32	32	₹277.88	91.43%	79.76%		0	2		31	88.57%	1	2.86%		0.00%		0.00%	one work for soil investigation letter is sent to GCE Kannur and the estimate can be prepared after detailed soil investigation.one work require feasibility from ground water department. one work is front fice building and final layout should be approved.as per the current layout estimate is prepared .but not submitted for TS as correctins may be there.3 projects common fund. Kuthuparamba municipality is a second grade municipality. But the staff strength of the engineering wing is just 62.5 % of Third grade municipalities. Building permit PMAY buildings report, UAC as per latest GO , School,anganwadi and orphanage Fitness, Spill over works, valuations for different implenting officers, valuations for the natural calamity,complaints, meetings etc should be handled by this less staff strength	KANNUR
45	Vaikom Municipality	137	0	130	7	137	80	₹245.33	80	74	73	₹233.51	91.25%	95.18%	39	4		7	58	44.62%		0.00%		0.00%		0.00%	Out of 130 projects , 39 projects are new formations for which land relingushment forms not yet recieved,6 projects pending for feasibility certificate,1 project pending in regard of ownership, 4 projects kept pending for new project at the time of next revision.	KOTTAYAM
46	Kottakkal Municipality	138	3	119	4	126	96	₹478.51	96	94	87	₹393.22	90.63%	82.18%	8	30	9	0	69	57.98%	25	21.01%	5	3.62%	1	0.72%	Total 138 projects and 126 projects required TS. Out of this 30 projects require revision. Net projects 96 nos. 4 projects require approval from govt. 4 overseer post , 1 post vacant & 1 on LWA	MALAPPURAM
47	Nileswarem Municipality	98	0	95	3	98	95	₹761.77	95	86	86	₹645.80	90.53%	84.78%	3	4	2	0	70	73.68%	70	73.68%	11	11.22%		0.00%		
48	Thalassery Municipality	201	0	197	4	201	190	₹1,465.87	175	172	172	₹1,121.62	90.53%	76.52%	7	0	3	0	156	79.19%	54	27.41%	1	0.50%		0.00%	7 nos of project having land issues and 3 nos of project need NOC , 13 nos of project Estimate under preparation,11 nos of project not need TS	KANNUR
49	Kanhangad Municipality	197	0	186	11	197	189	₹1,091.24	189	175	171	₹1,041.82	90.48%	95.47%	0	0	0	0	124	66.67%		0.00%		0.00%		0.00%	revision project approved on 19/07/2018	KASARGOD
50	Cherthala Municipality	88	0	82	4	86	82	₹325.02	78	74	74	₹274.59	90.24%	84.48%	2	0	0	0	67	81.71%	0	0.00%	0	0.00%	0	0.00%	Secretary posted Overseers for tax revision and physical verification in various wards from 01/2018, During the financial year ending overseers took duty after March 2018 and it is on going, for 2-projects land not available	ALAPPUZHA
51	Eloor Municipality	134	0	127	7	134	109	₹452.47	107	101	98	₹382.66	89.91%	84.57%	2	0	2	0	105	82.68%	65	51.18%	0	0.00%	0	0.00%	2 Projects are pending due non availability of land and 2 nos are waiting for NOC from NHAL. Contractors were not participate the invited 2 tenders	ERNAKULAM

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SI No	MUNICIPALITY	No. of DPC approved projects	No. of Beneficiary works	No. of Tender works	No. of Deposit works	Total No. of works	Projects that are required to accord TS		No. of Detailed Estimates prepared in PRICE software	No. of Detailed Estimates submitted for TS	Projects accorded TS		% of Projects accorded TS		TS pending due to Non-availability of Land (Nos)	TS pending due to revision of project (Nos)	TS pending due to non-availability of NOC from other Depts. (Nos)	TS pending due to other reasons (Nos)	Works Tendered (Nos)	% of works Tendered	Tender works awarded (Nos)	% of works awarded	Works started (Tender+Beneficiary) (Nos)	% of works Started	Works Completed (Nos)	% of works Completed	REMARKS	District	
							Nos	Amount in lakhs			Nos	Amount in lakhs	by Nos	by Amount															
							H	I			J	K	L	M															N=L/H
A	B	C	D	E	F	G=D+E+F	H	I	J	K	L	M	N=L/H	O=M/I	P	Q	R	S	T	U=T/E	V	W=V/E	X	Z=X/C	AA	AB=AA/C			
52	Kasargod Municipality	223	0	197	0	197	197	₹958.32	177	177	177	₹715.54	89.85%	74.67%	9	11	0		0	0.00%	0.00%		0.00%		0.00%		estimate under preparation(TOTAL 223 PROJECT)20 Nos Requires revision& non availability of land reason	KASARGOD	
53	Panthalam Municipality	217	0	211	2	213	195	₹485.43	195	175	175	₹418.62	89.74%	86.24%	0	16	0	0	117	55.45%	0.00%		0.00%		0.00%		Total works for TS (211-16 revision project) =195no. 2no. works need feasibility ,balance projects estimates are under preparation	PATHANAMTHITTA	
54	Mananthavady Municipality	162	4	158	0	162	162	₹421.46	144	144	144	₹392.00	88.89%	93.01%	4	2	8	1	128	81.01%	0.00%		0.00%		0.00%		128 works tendered.65 works awarded.remaining works ,nobody respond	WAYANAD	
55	Mannarkkad Municipality	112	6	100	6	112	106	₹200.82	96	96	94	₹179.60	88.68%	89.43%	0	0	0	0	64	64.00%	11	11.00%		0.00%		0.00%			PALAKKAD
56	Ettumanoor Municipality	226	0	201	8	209	168	₹323.11	149	147	147	₹302.20	87.50%	93.53%	32	31	9	0	90	44.78%		0.00%		0.00%		0.00%		31Projects need revision, 25 projects (Deposit and electrical works) , existing vacancy of overseers,clerk , Non availability of power etc causes the lag.	KOTTAYAM
57	Tirur Municipality	92	2	78	1	81	80	₹478.61	70	1	70	₹285.58	87.50%	59.67%	1	9	0	0	70	89.74%	34	43.59%	2	2.17%		0.00%		Out of 92 projects- 7No agency work, 1No deposit work, 1No purchasing, 1No street light maintenance, 2No multi year. Out of 70 works tendered only 34 nos quoted. 14No for revision/cancel and 21No for new DPC approval.	MALAPPURAM
58	Manjeri Municipality	432	0	405	27	432	405	₹1,316.32	376	360	354	₹1,060.34	87.41%	80.55%	0	29	16	0	250	61.73%	250	61.73%	12	2.78%		0.00%		(110 first part Project tender) (140 second part project tender)	MALAPPURAM
59	Varkala Municipality	85	0	83	2	85	79	₹500.55	70	69	69	₹379.56	87.34%	75.83%	0	4	0		62	74.70%	9	10.84%		0.00%		0.00%		Out of 85 projects 79 projects need TS and 69 have got TS . Amount for maintenance of town hall is 2 lakhs and the estimate has been prepared and send for getting TS.	THIRUVANANTHAPURAM
60	Tripunithura Municipality	147	0	147	0	147	147	₹1,149.57	137	128	128	₹1,085.77	87.07%	94.45%	2	8	1	0	61	41.50%	19	12.93%	10	6.80%	5	3.40%		8 projects for revision. 2 projects non availability of land	ERNAKULAM
61	Payyannur Municipality	210		205	5	210	205	₹1,255.67	180	179	178	₹1,095.37	86.83%	87.23%	2	15	0	5	100	48.78%		0.00%		0.00%		0.00%		Balance work data collected and estimate under preparation	KANNUR
62	Piravom Municipality	59	0	59	0	59	52	₹129.96	45	43	45	₹111.77	86.54%	86.00%	0	6	1		39	66.10%	33	55.93%		0.00%		0.00%		6 projects under revision & one project is pending due to non availability of NOC from irrigation dept.Data collected for other project and estimate preparation is under process.	ERNAKULAM
63	Vadakara Municipality	177	0	127	1	128	151	₹692.10	128	120	128	₹527.90	84.77%	76.28%	1	37	2		57	44.88%		0.00%		0.00%		0.00%		49 Nos of works Implementing Agency Accredited agency, 1 deposit.37 Projects need revision out of which 23 projects to be dropped. 2 Electrical Projects.57 Projects tendered Feasibility required for 2 Projects	KOZHICKODE
64	Alappuzha Municipality	190	24	161	5	190	150	₹2,489.57	150	1	126	₹2,009.50	84.00%	80.72%	0	0	0	11	108	67.08%	27	16.77%		0.00%		0.00%		10 Nos Projects are not required TS costing Rs. 123.52 Crores 11 Nos Revision projects costing Rs. 1.8 Crores, DPR Projects costing Rs 13 Crores TS can be given only after getting DPR.	ALAPPUZHA
65	Thodupuzha Municipality	123	0	120	3	123	106	₹1,042.44	98	89	89	₹750.95	83.96%	72.04%	2	8	1	5	85	70.83%	19	15.83%	4	3.25%	0	0.00%		3 projects are deposit works, 2project require land from MWP, 4 projects require AS from other sources these are not got, 1 project feasibility from SC dept not got, 5 projects dropped.46 projects are in retendering process.	IDUKKI
66	Thiroorangi Municipality	87	1	86	0	87	87	₹296.05	74	73	73	₹246.50	83.91%	83.26%	0	10	1	2	0	0.00%		0.00%		0.00%		0.00%		10 projects need revision,2 projects proposed to be dropped and one project is pending because of not getting feasibility certificate from GWD	MALAPPURAM
67	Nilambur Municipality	169	1	168	0	169	169	₹963.59	169	141	141	₹426.57	83.43%	44.27%	1	9	15	3	115	68.45%	62	36.90%	12	7.10%	0	0.00%		2 projects need strutral design approval ,14 works need feasibility from SCDO, 1 from TEO, 9 projects need Revision or Deletion, 1 SGO post Vaccant	MALAPPURAM

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							Nos	Amount in lakhs			Nos	Amount in lakhs	by Nos	by Amount														
							A	B			C	D	E	F														
68	Chengannur Municipality	51	0	51	0	51	36	₹243.95	36	35	30	₹196.11	83.33%	80.39%	2	6	2	5	26	50.98%	19	37.25%		0.00%		0.00%	5 works are electrical, land acquisition required for one work (sent for TS), 1 work needs feasibility, 1 work is a dummy project for ST category. 2 works need land.	ALAPPUZHA
69	Cherplussery Municipality	210	12	192	6	210	204	₹423.04	200	190	170	₹240.50	83.33%	56.85%	0	0	12	0	40	20.83%	38	19.79%		0.00%		0.00%	63 road concrete works are in MGR fund. 16 SCP not get in feasibility. 5 works for revision.	PALAKKAD
70	Ponnani Municipality	148	0	145	0	145	145	₹1,110.90	135	127	119	₹890.89	82.07%	80.20%	2	10	5	6	120	82.76%	77	53.10%		0.00%		0.00%		MALAPPURAM
71	Kottarakkara Municipality	86	1	77	8	86	78	₹303.87	68	68	64	₹245.00	82.05%	80.63%	1	4	2	0	40	51.95%		0.00%		0.00%		0.00%	Total No of TS approved projects 64+8(deposit work)=72 Own fund included with almost all MG fund works.	KOLLAM
72	Pattambi Municipality	132	4	119	9	132	128	₹185.01	119	105	105	₹142.05	82.03%	76.78%	1	1	2	0	90	75.63%	30	25.21%	5	3.79%	2	1.52%	Balance works data collected and Estimate under preparation. 9 works TS obtained from PWD Electrical department. Holding Additional charge of secretary and 3 numbers of overseer post vacant	PALAKKAD
73	Irinjalakuda Municipality	185	1	171	13	185	169	₹1,011.20	145	137	137	₹890.97	81.07%	88.11%	6	14	1	14	134	78.36%	120	70.18%	1	0.54%		0.00%	1 Project require TS from Electrical wing. 15 nos under preparation. There are currently two third grade overseer's vacancies available as vacant. Latest tender opening date 18/08/2018	THRISSUR
74	Shoranur Municipality	106	4	104	0	108	104	₹756.45	101	93	84	₹517.37	80.77%	68.39%	0	8	0	0	45	43.27%	0	0.00%	0	0.00%	0	0.00%	2 project accredited to agency, 2 project electrical work, 9 projects Need revision	PALAKKAD
75	Kalamassery Municipality	90	0	87	3	90	87	₹974.09	67	70	70	₹778.36	80.46%	79.91%	3	6	3	0	64	73.56%	42	48.28%		0.00%		0.00%	64nos totally tendered	ERNAKULAM
76	Wadakkanchery Municipality	174	0	141	33	174	141	₹451.68	121	114	113	₹173.57	80.14%	38.43%	0	22	0	0	0	0.00%		0.00%		0.00%		0.00%	2 project to be dropped 27 projects required revision. balance estimates under preparation	THRISSUR
77	Chalaky Municipality	111	0	110	1	111	110	₹835.42	85	85	85	₹597.26	77.27%	71.49%		1		1	44	40.00%		0.00%		0.00%		0.00%	Out of total Total No. of 111 works, 1 No. Deposit work, 2Nos Electrical work. works 44 Works Tendered	THRISSUR
78	Faroke Municipality	149	0	149	0	149	149	₹465.44	115	115	115	₹398.80	77.18%	85.68%	0	34	0	0	115	77.18%	115	77.18%	5	3.36%	1	0.67%	34 projects are under revision	KOZHICKODE
79	Malappuram Municipality	236	2	234	0	236	236	₹749.41	192	182	180	₹488.00	76.27%	65.12%	6	38	0	0	180	76.92%		0.00%		0.00%		0.00%	Tender published for 180 Nos of projects (e-tender-9 No). In this 88 Nos. of projects in agreement stage.	MALAPPURAM
80	Kondotty Municipality	261	0	260	1	261	261	₹564.01	250	201	195	₹429.21	74.71%	76.10%	4	23	31	2	82	31.54%		0.00%		0.00%		0.00%	Total Project-275- Deleted Project-14+261 Project(Total), SC Feasibility Nos31 pending, Applied Structural design-2Project pending, revision-23 (already reported to concerned officials); Net total no. of projects that can be executed under present situation = (261-60) = 201 projects	MALAPPURAM
81	Parappanangadi Municipality	192	0	190	2	192	190	₹441.80	145	140	138	₹232.01	72.63%	52.51%	2	8	3	2	77	40.53%		0.00%		0.00%		0.00%	D.P.C. Approved on 25/04/2018 hence delayed to submit for T.S. Building estimates under preparation. 3 SCP projects donot have feasibility sanction. 2 SCP project awaiting feasibility. 2 project has land availability issue. 8 projects need revision. 7 projects send for TS. 77 new and 18 SO tendered(95 tendered). 2 projects cannot be started now since the previous works related to the same project is still in progress.	MALAPPURAM
82	Quilandy Municipality	194	0	192	0	192	193	₹633.97	182	175	139	₹484.40	72.02%	76.41%	12	15	10		0	0.00%		0.00%		0.00%		0.00%	9 projects need structural design/social map/fund revision ect.	KOZHICKODE
83	Kalpetta Municipality	78	0	69	9	78	69	₹324.34	50	49	48	₹166.00	69.57%	51.18%	4	11	4	0	48	69.57%	27	39.13%		0.00%		0.00%	48 works are tendered and work will be start after the council board resolution	WAYANAD
84	Mattannur Municipality	78	0	76	2	78	76	₹874.43	53	50	50	₹129.00	65.79%	14.75%		14	1		44	57.89%		0.00%		0.00%		0.00%	14 projects return for cancellation	KANNUR

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							A	B			C	D	E	F														
85	Sreekandapuram Municipality	90	0	90	0	90	90	₹334.56	70	63	58	₹230.75	64.44%	68.97%	0	0	11	0	0	0.00%		0.00%		0.00%		0.00%	7nos SCP projects need feasibility & social map, 2 nos wiring work, 3 nos need estimate from ground water department	KANNUR
86	Kodungallur Municipality	191	0	191	0	191	187	₹840.35	170	123	120	₹450.20	64.17%	53.57%	16	42	0	0	0	0.00%		0.00%		0.00%		111.00%	Balance Estimate Under Preparation - Electrical works 3 nos	THRISSUR
87	Kattappana Municipality	88	0	85	0	85	85	₹647.29	52	52	52	₹335.71	61.18%	51.86%	0	0	12	0	10	11.76%		0.00%		0.00%		0.00%	Total number of project 88 . TS accorded 85. Progress of Project calculate including Ownfund Projects , 4 Tsp & scp projects waiting for feasibility report from SC & ST officer , 12 project waiting for NOC from GWD Balance estimate under Preparation, Due to the delay is shortage of Overseers only 1 Overseer in section 5 Overseers Post are Vacant.	IDUKKI
	TOTAL -	12778	131	12065	335	12531	11707	₹60,792	11033	10415	10464	₹49,915	89.38%	82.11%	209	650	194	111	7629	₹0.63	2943	24.39%	583	4.56%	187	1.46%		