

**OFFICE OF THE CHIEF ENGINEER, LSGD, Thiruvananthapuram**  
**PROJECT REVIEW - 2018-19**

updated on - 25-06-2018

A	MUNICIPALITY	No. of DPC approved projects	No. of Beneficiary works	No. of Tender works	No. of Deposit works	Total No. of works	Projects that are required to accord TS		No. of Detailed Estimates prepared in PRICE software	No. of Detailed Estimates submitted for TS	Projects accorded TS		% of Projects accorded TS		TS pending due to Non-availability of Land (Nos)	TS pending due to revision of project (Nos)	TS pending due to non-availability of NOC from other Depts. (Nos)	TS pending due to other reasons (Nos)	No. of works Tendered	REMARKS
							Nos	Amount in lakhs			Nos	Amount in lakhs	by Nos	by Amount						
	B	C	D	E	F	G=D+E+F	H	I	J	K	L	M	N=L/H	O=M/I	P	Q	R	S	T	
1	Aluva Municipality	72	0	65	7	72	65	₹314.96	65	70	65	₹314.96	100.00%	100.00%	0	0	0	0	45	
2	Angamaly Municipality	86	0	68	18	86	68	₹529.04	68	68	68	₹529.04	100.00%	100.00%	0	0	0	0	1	
3	Chittoor Municipality	191	1	146	1	181	146	₹468.59	146	146	146	₹468.59	100.00%	100.00%	0	0	0	0	13	
4	Palakkad Municipality	286		219	17	236	219	₹183.10	219	219	219	₹183.10	100.00%	100.00%					89	Spill over projects 50nos need change projects. Etneder projects 142 nos, Manual tender 77nos
5	Pathanamthitta Municipality	185	0	179	6	185	179	₹478.49	164	10	170	₹355.75	94.97%	74.35%	0	0	0	0	0	Building's estimation is under preparation
6	Nedumangad Municipality	142	0	142	0	142	106	₹962.23	106	106	100	₹822.83	94.34%	85.51%	1	32	1	2	81	out of 142 projects 32 projects cant prepare estimate due to revision. 2 project cant prepare estimate due land availability and noc from scp, 1 project proposed for change of implementation and other one proposed to change the nature of work. remaining 106 estimate sent for TS.
7	Karunagappally Municipality	109	0	109	0	109	95	₹599.87	95	95	89	₹452.62	93.68%	75.45%	0	13	0	0	0	DPC Approved projects - 109, 13 Nos Requires revision, one project purchase, 75 Nos Tendered
8	Chavakkad Municipality	99	0	99	0	99	89	₹486.19	82	82	82	₹345.14	92.13%	70.99%	0	0	0	0		notice published for 42 nos retender and 13 nos tender
9	Harippad Municipality	63	0	62	1	63	54	₹152.49	51	50	49	₹119.62	90.74%	78.44%	0	0	3	0	45	Three SCP projects didnt get approval due to non availability of feasibility certificate
10	Adoor Municipality	118	0	118	1	119	88	₹388.09	85	81	78	₹355.83	88.64%	91.69%	6	23			60	
11	Kottayam Municipality	424	0	424	0	424	411	₹1,734.79	400	375	357	₹1,281.31	86.86%	73.86%	0	1	0	0	0	Estimates under preparation for balance works
12	Paravur South Municipality	114	0	114	0	114	114	₹800.29	105	100	98	₹602.71	85.96%	75.31%	0	7	0	0	30	For One estimate, soil design details needed, 7 works revision, Balance building estimates are under preparation
13	Guruvayoor Municipality	146	1	143	2	146	138	₹874.50	120	115	117	₹582.48	84.78%	66.61%	0	13	0	0	117	13 works proposed for revision, 4 work requires electrical TS, 4 works TS from other sections (EE, SE)
14	Tirur Municipality	91	2	78	1	81	80	₹444.68	68	0	67	₹233.58	83.75%	52.53%	0	0	0	0	0	Out of 91 projects - 7No agency work, 1deposite work, 1No purchasing, 1No streetlight maintenance,
15	Kasargod Municipality	223	0	197	0	197	197	₹958.32	165	165	163	₹593.45	82.74%	61.93%	12	11	0	4	0	estimate under preparaton (TOTAL 223 PROJECT) 27 Nos Requires revision & non availability of land reason
16	Maradu Municipality	136	0	133	3	136	133	₹825.98	128	125	110	₹630.13	82.71%	76.29%	1	5	1	2	32	32 projects tender notice issued. Opening on 20th june. balance work for estimate preparation
17	Thaliparamba Municipality	154	0	154	0	154	152	₹953.53	140	139	116	₹491.17	76.32%	51.51%	0	8	0	4	0	4 Nos of electrical estimate sent to pwd electrical dept. 8 Nos of estimate need revision
18	Thrikkakara Municipality	68	0	66	2	68	66	₹611.90	58	51	50	₹567.38	75.76%	92.72%	1	1	0	0	48	

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							Nos	Amount in lakhs			Nos	Amount in lakhs	by Nos	by Amount						
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19	Neyyattinkara Municipality	204	18	185	1	204	203	₹1,472.58	190	153	153	₹700.09	75.37%	47.54%						Balance projects estimate prepare and verify one project electrical work , 133 projects tendered
20	North Paravur Municipality	90	0	90	0	90	88	₹417.88	70	66	66	₹244.74	75.00%	58.57%		0			57	
21	Ramanattukara Municipality	62	0	60	2	62	60	₹843.15	59	55	45	₹238.00	75.00%	28.23%	0	0	3	1	0	Out of 62 projects, 40 projects are road reformation works effected by road cutting by KWA as part of Cheekkode drinking watersupply project of about 85km, KWA work which is still ongoing at Ramanattukara municipality. Estimates of 2 major projects of 6.6crores estimate completed and awaiting NOC from NH KWA and other departments. Scp work for various colony&sanketham improvement works feasibility certificate and committee resolution not obtained
22	Kayamkulam Municipality	177	0	175	2	177	166	₹1,244.53	166	135	124	₹897.00	74.70%	72.08%	0	20	0	0	0	65 works tendered
23	Quilandy Municipality	204	0	204	0	204	204	₹224.24	90	154	152	₹90.00	74.51%	40.14%	12	15	10		0	Data collected and prepared estimate in progress
24	Perinthalmanna Municipality	142	13	127	2	142	139	₹691.55	120	112	102	₹426.49	73.38%	61.67%	2	2	4		4	Additional charge of Secretary is also and two overseer post vacant 8 projects need revision
25	Malappuram Municipality	236	2	234	0	236	236	₹755.71	195	190	173	₹488.00	73.31%	64.58%	2	38	0	0	174	Tender published for 174 Nos of projects (e-tender-10 No). In this 88 Nos. of projects in agreement stage.
26	Kunnamkulam Municipality	220	0	214	0	214	188	₹742.01	154	144	135	₹455.47	71.81%	61.38%	12	25	0	2	84	TS required 188no works. TS not required 6 nos. TS from PWD 2 nos. Revision needed for 26 works. These works excluded for TS. (214-26=188)
27	Payyoli Municipality	111	0	103	8	111	94	₹513.54	89	80	67	₹345.14	71.28%	67.21%	6	2	9	0	0	NOC is not availed from Irrigation Dept- 1No, FC is not availed from Water authority- 4Nos , FC not availed fom SCDO- 4 Nos, Deposit works- 8Nos
28	Punalur Municipality	244	0	240	0	244	241	₹2,155.00	234	170	170	₹1,300.00	70.54%	60.32%		4				shortage of man power. AE post is vaccant april 23rd onwards. there are only 5 oveseers for all 35 wards which is insufficient. one is a fresh employee among them. she is learning things only. internet service terribly slow. yet we are trying to manage.
29	Sulthanbathery Municipality	238	15	222	1	238	214	₹470.86	200	195	150	₹375.00	70.09%	79.64%						Total:238-24=214 nos. (GWD feasibility need:8- Electrical works:11, KSEB Deposit:1- Purchase projects :4=24)

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							Nos	Amount in lakhs			Nos	Amount in lakhs	by Nos	by Amount						
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30	Kottarakkara Municipality	86	1	77	8	86	78	₹309.03	62	62	54	₹225.20	69.23%	72.87%	1	7	9	2	40	Total No of approved projects 53+8(deposit work)=61
31	Mannarkkad Municipality	113	6	101	6	113	107	₹213.51	90	72	74	₹130.24	69.16%	61.00%	1	2	0	9	0	9 works need to be cancelled. 1 work feasibility reqd. 2 work require revision. Balance Estimates under preparation
32	Eloor Municipality	142	0	135	7	142	123	₹530.24	100	89	85	₹219.16	69.11%	41.33%	2	0	3	2	50	
33	Irinjalakuda Municipality	150	1	149	0	150	150	₹1,116.18	124	28	103	₹520.30	68.67%	46.61%	6	22	4	5	84	Got DPC approval on 21.04.2018 only.13 Accredited agency works and 1 beneficiary committee work.22 projects require revision. 3rd grade overseer Got promoted as 2nd grade and was relieved on 11/5/2018. There are currently two third grade overseer's vacancies available as vacant.The Other estimates are under preparation
34	Attingal Municipality	106	0	102	4	106	102	₹504.08	75	70	70	₹342.45	68.63%	67.94%	0	0	0	0	0	Tendering in Progress
35	Aanthoor Municipality	106	0	102	4	106	102	₹496.02	84	71	69	₹309.81	67.65%	62.46%			12		1	8 nos Electrical works sent to pwd electrical department
36	Koduvally Municipality	153	8	145	0	153	153	₹270.92	123	113	102	₹153.15	66.67%	56.53%	0	28	4	1	0	28 projects need revision,4 projects(Bus waiting shed) applied for permission of pwd and NH . Invited tender for 92 no of works. Due to flood and related works project works delayed
37	Thanoor Municipality	65	0	65	0	65	63	₹315.10	56	43	42	₹168.00	66.67%	53.32%	1	3	7	0	9	DPC held on 25/04/2018, estimates under preparation. Out of 6 post of overseers 4 numbers vacant addition to that we have to issue 1000 - above PMAY permits out of 1571.due to above mentioned PMAY agreement process (first phase PMAY agreement final date 28-06-2018) division members can't accompany site visit .30 works will be tendered nearly.
38	Iritty Municipality	56		56		56	53	₹225.83	47	39	35	₹144.34	66.04%	63.92%	0	0	0	0	0	Estimate under preparation
39	Changanacherry Municipality	192	0	190	1	192	191	₹1,368.20	135	125	125	₹750.00	65.45%	54.82%	0	6	7		55	1 project implementation by accredited agency, 8 electrification projects , 6 projecis revision required, Tobe dropped 1 nos
40	Ponnani Municipality	145	0	143	0	143	143	₹1,096.72	120	99	92	₹492.65	64.34%	44.92%	0	0	0	0	34	
41	Mananthavady Municipality	162	4	158	0	162	162	₹396.46	125	122	104	₹333.85	64.20%	84.21%	4	0	0	0	0	44 works tendered
42	Pala Municipality	158	0	156	2	158	152	₹523.58	143	97	97	₹301.09	63.82%	57.51%	0	0	0	0	0	Estimate under preparation . Problems in KSWAN network availability. overseers newly appointed in service needs training.Overseer( grade1)post vacant.
43	Piravom Municipality	59	0	59	0	59	59	₹118.76	59		37	₹84.56	62.71%	71.20%	0	3	0		0	Data collected and estimate prepration is under process.
44	Nileswarem Municipality	115	0	112	3	115	112	₹888.62	108	70	70	₹335.15	62.50%	37.72%	4	0	0	0	57	

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45	Kalamassery Municipality	90	0	87	3	90	87	₹924.53	56	54	54	₹690.58	62.07%	74.70%	4	2	10	8	12	SC proj.pending feasibility
46	Valanchery Municipality	141	1	140	0	141	108	₹288.29	80	67	67	₹117.70	62.04%	40.83%		9		24	26	13 works require TS from District Panchayath Committee for Electrical estimates, 11 works require GWD feasibility (GWD survey over, waiting for estimates), 9 projects need revision. Hence the number of those projects is deducted from total number of works requiring TS for the time being. A number of estimates are almost prepared and considerable change is expected in the number of TS within 1 week
47	Koothattukulam Municipality	62	0	59	3	62	59	₹120.01	59	59	36	₹101.76	61.02%	84.80%	0	0	3	0	59	Data collected and preparing estimate.Applied feasibility Nos.3 Overseers are engaged in Tax revision duty.
48	Thalassery Municipality	186	0	185	1	186	185	₹1,792.27	130	115	112	₹649.27	60.54%	36.23%	0	20	5	0	0	Estimate under preparation
49	Tripunithura Municipality	141	0	141	0	141	137	₹1,206.50	110	87	81	₹805.55	59.12%	66.77%	0	3	0	0	22	3 projects for revision.
50	Mavelikkara Municipality	89	0	89	1	89	88	₹720.65	52	52	52	₹432.00	59.09%	59.95%	1	0	0	0	0	Due to election declaration in Chenganoor constituency tender of work cannot be done.
51	Mukkom Municipality	139	0	138	1	139	90	₹320.00	72	53	53	₹188.00	58.89%	58.75%	7	24	17	0	0	17- awaiting SC feasibility certificate, 24- revision required, 7- land to be fixed
52	Perumbavoor Municipality	90	0	85	5	90	80	₹876.02	60	46	46	₹540.00	57.50%	61.64%	0	0	0	0	0	
53	Koothuparamba Municipality	32	0	32	0	32	32	₹388.31	27	27	18	₹142.14	56.25%	36.60%		0	2			Total 41 projects. 9 projects are proposed to be dropped and hence not icluded. 2 projects require NOC from other departments.Kuthuparamba municipality is a second grade municipality. But the staff strength of the engineering wing is just 62.5 % of Third grade municipalities.Building permit, PMAY buildings report, UAC as per latest GO , School and anganwadi Fitness, Spill over works, complaints, meetings etc should be handled by this less staff strength
54	Panthalam Municipality	216	0	211	1	216	211	₹513.27	181	128	114	₹264.28	54.03%	51.49%	0	10	0	0	50	Estimate under preparation.30 works need feasibility ,10 works revision projects,1 work is dropped in revision
55	Kondotty Municipality	275	1	274	0	275	275	₹600.76	238	186	146	₹377.26	53.09%	62.80%	0	0	0	0	60	Applied Feasibility Nos.39, Applied Structural design-2Project,Applied PWD permission-1 Project,
56	Nilambur Municipality	175	1	174	0	175	175	₹984.43	131	92	92	₹236.80	52.57%	24.05%	0	13	15	2	47	2 projects need strutral design approval

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57	Kodungallur Municipality	191	0	191	0	191	191	₹840.35	140	101	99	₹450.20	51.83%	53.57%	8	28	0	0	0	Balance Estimate Under Preparation - Electrical works 3 nos
58	Muvattupuzha Municipality	108	0	106	2	108	101	₹617.61	65	51	51	₹255.00	50.50%	41.29%	1	18	3	3	0	Estimates under preparation
59	Pattambi Municipality	142	9	130	3	142	139	₹118.98	110	75	70	₹77.20	50.36%	64.88%	1	0	10	3	0	Balance work data collected and Estimate under preparation. 5 projects SC Feasibility is available, 5 Projects ground water feasibility is available. 3 works needed estimates from PWD.
60	Kanhangad Municipality	200	0	189	3	200	189	₹1,114.24	140	140	92	₹494.81	48.68%	44.41%	0	0	9	0	0	56 estimate required revision ( due to insufficient fund and land problem
61	Panoor Municipality	75	0	75	0	75	75	₹228.18	55	39	35	₹129.69	46.67%	56.84%	0	16	0		2	16 NO. projects are pending due to revision
62	Vadakara Municipality	178	0	126	1	127	176	₹838.78	110	96	81	₹284.76	46.02%	33.95%					0	49 Nos of works allotted for accredited agency, 1 direct, 1 deposit
63	Ottappalam Municipality	86	0	68	18	86	59	₹709.16	44	34	27	₹304.10	45.76%	42.88%	2	17			29	17 nos projects Revision. Estimates under preparation,
64	Kottakkal Municipality	138	3	120	2	125	104	₹510.46	87	52	47	₹224.94	45.19%	44.07%	0	21	0	0	0	Total 125 projects and 21 Nos Requires revision
65	Faroke Municipality	149	0	149	0	149	149	₹465.44	105	90	65	₹255.00	43.62%	54.79%	0	0	0	40	5	40 projects are revision is need
66	Payyannur Municipality	201		201	4	205	201	₹762.58	93	89	85	₹627.17	42.29%	82.24%	0	15	0	5	0	Balance work data collected and estimate under preparation
67	Chengannur Municipality	51	0	51	0	51	51	₹288.10	30	22	21	₹118.80	41.18%	41.24%	1	2	7	5	0	site plan preparation is pending due to the non availability of departmental vehicle . 5 works are electrical, land aquisition required for one work, 2 works needed feasibility. Site inspection delayed due to the Chengannur election.
68	Kattappana Municipality	54	0	54	0	54	54	₹316.34	32	32	22	₹202.14	40.74%	63.90%	0	0	0	0	0	Balance Estimates under preparation
69	Parappanangadi Municipality	192	0	190	2	192	190	₹447.80	111	94	77	₹147.05	40.53%	32.84%	0	0	0	0	0	D.P.C. Approved on 25/04/2018 hence delayed to submit for T. S
70	Kalpetta Municipality	78	0	74	4	78	72	₹379.34	51	35	29	₹94.00	40.28%	24.78%	0	0	0	0	0	
71	Manjeri Municipality	432	0	405	27	432	405	₹1,316.32	200	180	156	₹437.12	38.52%	33.21%	0	0	0	300	0	Lag due to change implementing officer from AEE to AE
72	Cherthala Municipality	88	0	86	2	88	88	₹335.02	45	42	32	₹141.50	36.36%	42.24%	0	0	0	0	0	Secretary posted Overseers to tax revision and physical verification in various wards from 01/2018, During the financial year ending overseers took duty after March 2018 and it is on going
73	Shoranur Municipality	106	0	105	0	106	104	₹796.27	86	78	36	₹138.62	34.62%	17.41%	0	30	0	0	0	10 projects required sc feasibility, 2 project accredited to agency, 30 project s Need revision
74	Varkala Municipality	80	0	78	2	80	74	₹783.32	30	28	23	₹100.85	31.08%	12.87%	0	1	0	0	0	61 number of projects were under revision and new projects have been taken in revision .

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75	Kothamangalam Municipality	19	0	19	0	19	14	₹532.60	4	4	4	₹45.00	28.57%	8.45%	0	11	0	1	0	11 projects proposed to be dropped. Taken estimates and done in price based on councilor's letters. Council resolution for taking new estimates instead of dropped ones is obtained only on 19/06/2018. Number of new projects now revised to 92, out of which 50 estimates are taken.
76	Thiruvalla Municipality	163	0	158	5	163	158	₹891.87	95	65	38	₹216.00	24.05%	24.22%		1				AEE tranferd and AE retired on 31/05/2018
77	Sreekandapuram Municipality	71	0	71	0	71	71	₹275.40	50	40	16	₹65.50	22.54%	23.78%	1	5				10 projects need feasibility report,5 projects need revision
78	Erattupetta Municipality	135	14	121	0	135	135	₹196.73	60	60	30	₹13.57	22.22%	6.90%	0	0	0	30	0	30 works are pending for approval from Ass Executive Engineer
79	Ettumanoor Municipality	226	0	220	6	220	210	₹673.81	50	50	42	₹100.00	20.00%	14.84%	1	2	1	0	26	10 Projects need revision,non availability of net,desktop complaints, interruption of power , non availability of vehicle etc causes the lag.
80	Cherpulassery Municipality	210	12	192	6	210	204	₹454.33	46	35	31	₹44.48	15.20%	9.79%	0	0	12	0	0	Election declared on 31/05/2018
81	Wadakkanchery Municipality	174	0	150	24	186	150	₹451.68	73	58	22	₹45.25	14.67%	10.02%	0	13	0	0	0	13 projects required revision. balance estimates under preparation
82	Alappuzha Municipality	163	17	141	5	163	158	₹4,591.00	110	56	18	₹285.00	11.39%	6.21%				11	18	Due to Classes and Election duty to EE and Overseers,2 Overseers Transferred,1 No Retirement,1 No Fresh appointment.
83	Chalakyudy Municipality	111	0	110	0	110	110	₹915.02	26	11	11	₹84.50	10.00%	9.23%	2	22	9		0	revision projects DPC approval pending .for 22 works . Assistant Engineer transferd , substitute not joined till date. Hence TS can not be accorded in this situation
84	Vaikom Municipality	137	0	129	8	137	129	₹436.10	50	9	9	₹17.62	6.98%	4.04%	0	0	0	0	0	Out of 129 projects , 48 projects are new formations for which land relingushment forms not yet recieved
85	Thodupuzha Municipality	115	0	114	1	115	114	₹2,181.78	58	24	7	₹753.58	6.14%	34.54%	0	0	0	0	1	
86	Mattannur Municipality	77	1	76	0	77	77	₹879.41	36	0			0.00%	0.00%						Scarcity of fund,Shortage of fund in each project,validation problem,proposel of new works etc. leads to changing of original project list and the final list is not yet received.
87	Thiroorangi Municipality	89	8	81	0	89	89	₹108.80	15	0	0	₹0.00	0.00%	0.00%						Did not get final approval from DPC so cannot send Project for TS
	<b>TOTAL -</b>	<b>12318</b>	<b>139</b>	<b>11715</b>	<b>250</b>	<b>12160</b>	<b>11551</b>	<b>₹61,863</b>	<b>8686</b>	<b>7207</b>	<b>6787</b>	<b>₹29,698</b>	<b>58.76%</b>	<b>48.01%</b>	<b>103</b>	<b>574</b>	<b>180</b>	<b>466</b>	<b>1567</b>	