

OFFICE OF THE CHIEF ENGINEER, LSGD, Thiruvananthapuram

PROJECT REVIEW - 2018-19

updated on - 16-07-2018

A	MUNICIPALITY	No. of DPC approved projects	No. of Benificary works	No. of Tender works	No. of Deposit works	Total No. of works	Projects that are required to accord TS		No. of Detailed Estimates prepared in PRICE software	No. of Detailed Estimates submitted for TS	Projects accorded TS		% of Projects accorded TS		TS pending due to Non-availability of Land (Nos)	TS pending due to revision of project (Nos)	TS pending due to non-availability of NOC from other Depts. (Nos)	TS pending due to other reasons (Nos)	No. of works Tendered	REMARKS
							Nos	Amount in lakhs			Nos	Amount in lakhs	by Nos	by Amount						
	B	C	D	E	F	G=D+E+F	H	I	J	K	L	M	N=L/H	O=M/I	P	Q	R	S	T	
1	Karunagappally Municipality	112	0	112	0	112	111	₹599.87	111	111	111	₹599.87	100.00%	100.00%	0	0	0	0	0	DPC Approved projects - 112, one project purchase, 75 Nos Tendered
2	Aluva Municipality	69	0	59	10	69	59	₹314.96	59	59	59	₹314.96	100.00%	100.00%	0	0	0	0	45	
3	Chittoor Municipality	191	1	181	1	181	146	₹468.59	146	146	146	₹468.59	100.00%	100.00%	0	0	0	0	46	Total DPC Approved project 191, 5 Projects in category II, 146 Project in category III and 40 Projects in category IV
4	Kothamangalam Municipality	106	0	106	0	106	105	₹584.99	105	105	105	₹584.99	100.00%	100.00%	0		0	0	0	
5	Nedumangad Municipality	142	0	142	0	142	106	₹962.23	106	106	106	₹962.23	100.00%	100.00%	1	32	1	2	82	out of 142 projects 32 projects cant prepare estimate due to revision.2 project cant prepare estimate due land availability and noc from scp, 1 project proposed for change of implementation and other one proposed to change the nature of work. remaining 106 estimate sent for TS.
6	Palakkad Municipality	286		219	17	236	219	₹1,916.00	219	219	219	₹1,916.00	100.00%	100.00%					99	Spill over projects 23nos Amenment projects on 22/6/2018,Deposit work 23 nos .Etneder projects 142 nos, Manual tender 77nos tender date 3/7/2018&4/7/2018,But Tender not Accepted by Contractor
7	Harippad Municipality	66	0	62	4	66	58	₹134.59	52	52	52	₹133.59	89.66%	99.26%	1	0	5	0	51	FIVE SCP projects didnt get approval due to non availability of feasibility certificate
8	Mukkom Municipality	144	0	139	1	139	120	₹458.00	116	116	116	₹450.00	96.67%	98.25%	8	0	9	2	0	8- awaiting SC feasibility certificate, 1-NOC from PWD required,1-Estimate from PWD required, 9- land to be fixed
9	Koduvally Municipality	153	8	145	0	153	124	₹189.44	122	117	114	₹185.90	91.94%	98.13%	0	29	3	1	0	(Project progress prepared excluding projects with Own fund only)Dpc approved projects 153 ,30projects need revision,3 projects(Bus waiting shed) applied for permission of pwd and NH . Invited tender for 92 no of works. Due to flood and related works project works delayed 9 no of work estimate under preparation
10	Kunnamkulam Municipality	220	0	216	4	220	184	₹739.28	184	183	183	₹724.28	99.46%	97.97%	0	28	0	2	157	Total projects 220 nos. TS not required 6 nos. TS required 214nos.Revision needed 28 nos. TS from PWD electricals 2 nos. Total TS needed 184nos. Works.Works tendered 183 nos. Work awarded 133nos (Tender notice published for 50 nos)
11	Pathanamthitta Municipality	215	0	211	4	215	209	₹583.32	207	207	207	₹566.75	99.04%	97.16%	0	0	0	0	130	Building's estimation is under preparation
12	Kottayam Municipality	462	0	438	0	438	438	₹2,120.38	438	438	432	₹2,048.49	98.63%	96.61%	0	7	0	0	279	TS not required for 24 works (Catagory II and III projects), Revision required for 6 works

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13	Perumbavoor Municipality	95	0	91	4	96	91	₹431.41	91	89	89	₹415.91	97.80%	96.41%	0	0	2	0	23	E-Tendering pending as Asst. Exe.Engineer needs new DSC
14	Koottattukulam Municipality	62	0	59	3	62	59	₹120.01	59	59	58	₹111.01	98.31%	92.50%	0	1	0	0	46	3Nos of projects are deposited work and not required for TS, 1No project submitted for project revision
15	Mananthavady Municipality	162	4	158	0	162	162	₹421.46	142	138	138	₹380.00	85.19%	90.16%	4	2	14	0	128	89 works tendered (60no No Respond)Balance 31 project are TSP, (28+1no E Tender Project tender notice issued 20/07/2018)
16	Adoor Municipality	136	0	134	2	136	127	₹568.72	125	117	113	₹512.46	88.98%	90.11%	6	1	1		110	6no non availability of land, 2 no deposit, 1 no revision , 1nonoc waiting.
17	Mannarkkad Municipality	112	6	101	6	112	106	₹213.51	106	106	84	₹190.00	79.25%	88.99%	0	10	0	0	64	10 work revision .balance estimate prepared
18	Perinthalmanna Municipality	138	13	126	2	138	134	₹641.23	129	124	122	₹567.86	91.04%	88.56%	2	0	0	4	82	7 project dropped
19	Paravur South Municipality	114	0	111	3	114	111	₹772.79	109	108	107	₹682.29	96.40%	88.29%	1	0	0	2	71	For One estimate, soil design details needed, 1 work non-availability of land and one work is electrical
20	Kayamkulam Municipality	311	0	304	7	311	299	₹1,694.79	279	279	268	₹1,494.32	89.63%	88.17%	0	20	0	0	70	70 works tendered
21	Iritty Municipality	57		52		57	52	₹245.83	48	48	46	₹213.93	88.46%	87.02%	1		3	2	0	Total number of project 52 . TS accorded 46 , 2 projects pending with AXE , 3 TSP projects waiting for feasibility report from SC officer , 1 project waiting for NOC from GWD
22	Tripunithura Municipality	141	0	141	0	141	136	₹1,149.57	127	120	120	₹990.77	88.24%	86.19%	2	7	0	0	51	7 projects for revision. 2 projects non availability of land
23	Piravom Municipality	59	0	59	0	59	52	₹129.96	45	43	45	₹111.77	86.54%	86.00%	0	6	1		2	Data collected and estimate preparation is under process.
24	Faroke Municipality	149	0	149	0	149	149	₹465.44	115	115	115	₹398.80	77.18%	85.68%	0	0	0	0	115	34 projects are rivision is need
25	Sulthanbathery Municipality	238	15	222	1	238	214	₹470.86	212	198	193	₹402.00	90.19%	85.38%	0	0	0	5	0	Total:238-24=214 nos. (GWD feasibility need:8- Electrical works:11, KSEB Deposit:1-Purchase projects :4=24)
26	Thiruvalla Municipality	163	0	158	5	163	149	₹791.04	149	148	142	₹675.00	95.30%	85.33%	1	7	1	0	55	7 projects need revision,1 project proposed to be drop,45 works to be proposed to tender 10th of july.
27	Muvattupuzha Municipality	117	0	115	2	117	115	₹617.61	115	85	85	₹525.00	73.91%	85.01%	1	7	0	6	45	6-requrie sc feasibility
28	Nileswaram Municipality	98	0	95	3	98	95	₹761.77	95	86	86	₹645.80	90.53%	84.78%	3	4	2	0	70	
29	Thanoor Municipality	65	0	65	0	65	60	₹297.60	60	55	54	₹248.60	90.00%	83.53%	0	5	2	1	9	DPC held on 25/04/2018, estimates under preparation. Out of 6 post of overseers 4 numbers vacant addition to that we have to issue 1000 - above PMAY permits out of 1571.due to above mentioned PMAY agreement process (first phase PMAY agreement final date 28-06-2018) 9 works E tendered

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30	Ettumanoor Municipality	226	0	201	8	209	178	₹342.11	139	138	136	₹284.00	76.40%	83.01%	2	21	0	0	90	23Projects need revision, 25 projects (Deposit and electrical works) , existing vacancy of overseers, clerk etc causes the lag.
31	Aanthoor Municipality	106	0	102	4	106	97	₹484.42	97	89	88	₹401.65	90.72%	82.91%			9		1	1 no Electrical works sent to pwd electrical department, 7 civil work pending due to NOC
32	Guruvayoor Municipality	143	0	132	2	134	128	₹712.20	124	123	120	₹586.39	93.75%	82.34%	0	0	0	0	117	9 works proposed for revision-not included in number of projects),4 work requires electrical TS,3 works TS from other sections(EE,SE),1Nos - under preparation
33	Payyoli Municipality	111	0	103	8	111	95	₹522.37	91	91	91	₹427.37	95.79%	81.81%	6	2	8	0	40	NOC is not availed from Irrigation Dept- 1No, FC is not availed from Water authority- 4Nos , FC not availed from SCDO- 3 Nos, Deposit works- 8Nos
34	Thrikkakara Municipality	69	0	67	2	69	67	₹988.51	60	59	59	₹804.80	88.06%	81.42%	1	0	0	7	59	3 works require Higher authority TS 4 electrical works 1 work pending due to non availability of land
35	Vaikom Municipality	137	0	130	7	137	81	₹245.33	81	68	66	₹197.84	81.48%	80.64%	39	0		10	0	Out of 130 projects , 39 projects are new formations for which land relinquishment forms not yet recieved,7 projects pending for feasibility certificate, 3 projects electrical Works, TS to be obtained from DLTC, One project implementing by accredited agency.
36	Kottarakkara Municipality	86	1	77	8	86	78	₹303.87	67	64	64	₹245.00	82.05%	80.63%	1	4	2	0	40	Total No of TS approved projects 64+8(deposit work)=72 Own fund included with almost all MG fund works.
37	Changanacherry Municipality	191	0	183	8	191	183	₹1,395.95	160	158	158	₹1,123.99	86.34%	80.52%	3	2	6	0	110	5 project implementation by accredited agency, 3electrification projects , 2projects revision required, , feasibility certificate not obtained-6, 3 project non availability of land
38	Ponnani Municipality	148	0	145	0	145	145	₹1,094.72	135	117	117	₹880.59	80.69%	80.44%	2	10	4		94	
39	Chavakkad Municipality	99	0	98	1	99	93	₹516.92	93	91	91	₹410.64	97.85%	79.44%	0	0	0	0	84	5Nos re quotations,tenders to be open on 26/7/18 10Nos,to be tendered 7Nos
40	Kottakkal Municipality	138	3	119	4	126	96	₹512.66	94	82	79	₹404.47	82.29%	78.90%	6	19	5	0	0	Total 138 projects and 126 projects required TS. Out of this 25 projects require revision and 5 projects require feasibility, Net projects 96 nos

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41	Pattambi Municipality	108	9	96	3	108	105	₹141.83	80	80	80	₹111.36	76.19%	78.52%	1	0	11	3	30	Balance works data collected and Estimate under preparation.14 works TS obtained from PWD Electrical department.Holding Additional charge of secretary and 3numbers of overseer post vacant
42	Punalur Municipality	244	0	240	2	244	242	₹2,155.00	234	200	200	₹1,689.00	82.64%	78.38%		4				shortage of man power. AE post is vaccant april 23rd onwards. there are only 5 oveeseers for all 35 wards which is insufficient. one is a fresh employee among them. she is learning things only. internet service terribly slow. yet we are trying to manage.
43	Angamaly Municipality	86	0	70	16	86	70	₹669.15	68	68	68	₹520.23	97.14%	77.74%	0	0	0	2	1	TS pending due from Suchitwa mission
44	Ottappalam Municipality	85	0	67	18	85	58	₹679.16	54	54	50	₹524.76	86.21%	77.27%	2	1	0	0	29	Balance Estimates under preparation,one need revision, one work TS on EE,29 nos Works Tendered...
45	Kondotty Municipality	261	1	260	2	261	261	₹564.01	250	195	180	₹429.21	68.97%	76.10%	4	23	31	2	82	Total Project-275- Deleted Project-14=261 Project(Total), SC Feasibility Nos31 pending, Applied Structural design-2Project pending, revision-23 (already reported to concerned officials); Net total no. of projects that can be executed under present situation = (261-60) = 201 projects
46	Neyyattinkara Municipality	204	18	185	1	204	199	₹1,188.56	190	153	150	₹899.07	75.38%	75.64%	2	5		8	146	Out of 204 projects,for 15 projects estimates cant be prepared due to one electrical project,5 projects due to revision,9 projects resolution regarding name and place still pending from municipality, balance 40 estimates under preparation and 146 projects tendered.
47	Panoor Municipality	75	0	75	0	75	75	₹228.18	59	54	50	₹172.50	66.67%	75.60%	0	16	0	0	2	16 no. projects are pending due to revision.There is no infrastructure facility in our office. Assistant Engineer and three Overseers are working in a room which has only 8.50m2 area and for all of them only two computers are available. Since,we are unable to prepare estimate in price and to check building application files in sanketham.
48	Maradu Municipality	142	0	139	3	142	139	₹943.89	130	128	125	₹710.79	89.93%	75.30%	1	5	2	5	122	25 works retendered and 80works tender notice published.1st tender only 7 works are taken.
49	Kalamassery Municipality	90	0	87	3	90	87	₹924.53	58	54	54	₹690.58	62.07%	74.70%	4	2	10	8	12	SC proj.pending feasibility

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50	Kasargod Municipality	223	0	197	0	197	197	₹958.32	172	172	177	₹715.54	89.85%	74.67%	9	11	0		0	estimate under preparaton (TOTAL 223 PROJECT)20 Nos Requires revision& non availability of land reason
51	Koothuparamba Municipality	35	0	35	0	35	35	₹348.38	33	32	31	₹259.88	88.57%	74.60%		0	2		31	one work for soil investigation letter is sent to GCE kannur and the estimate can be prepared after detailed soil investigation.one work require feasibility from ground water department. one work is front ffice building and final layout should be approved.as per the current layout estimate is prepared .but not submitted for TS as correctins may be there. 3 projects common fund. Kuthuparamba municipality is a second grade municipality. But the staff strength of the engineering wing is just 62.5 % of Third grade municipalities. Building permit, PMAY buildings report, UAC as per latest GO , School,anganwadi and orphanage Fitness, Spill over works, valuations for different implenting officers, valuations for the natural calamity,complaints, meetings etc should be handled by this less staff strength
52	Kanhangad Municipality	197	0	186	11	186	189	₹1,091.24	140	140	133	₹794.21	70.37%	72.78%	9	44	0	0	53	53 estimate required revision (due to insufficient fund and land problem
53	Thaliparamba Municipality	161	0	156	0	156	156	₹937.53	156	156	146	₹677.63	93.59%	72.28%	0	0	0	10	65	5 Nos estimate TS awaiting from PWD Electrical wing. 3Nos estimate required TS from EE 1No from SE awaiting for TS and 6 from AEE
54	North Paravur Municipality	92	0	92	0	92	89	₹432.93	70	69	72	₹303.04	80.90%	70.00%	0	0			57	3Project require TS from Shuchimission
55	Payyannur Municipality	210		205	5	210	205	₹1,255.67	150	143	143	₹875.61	69.76%	69.73%	2	15	0	5	50	Balance work data collected and estimate under preparation
56	Sreekandapuram Municipality	90	0	90	0	90	90	₹334.56	70	63	58	₹230.75	64.44%	68.97%	0	0	11	0	0	7nosSCP projects need feasibility & social map,2 nos wiring work, 3 nos need estimate from ground water department

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57	Valanchery Municipality	141	1	140	0	141	113	₹222.50	102	99	99	₹148.69	87.61%	66.83%		12		15	26	13 works require TS from District Panchayath Committee for electrical works/PWD Electrical Wing, 2 works require GWD feasibility, 12 projects need revision. Hence the number of those projects is deducted from total number of works requiring TS. Large number of building permit applications (including PMAY) and assigning building tax revision duty to overseers by Secretary hamper the progress in TS
58	Chalakyud Municipality	111	0	110	0	111	110	₹835.42	64	63	77	₹552.76	70.00%	66.17%	2				0	TS Can not be processed due to the AS amount error in Sulekha
59	Pala Municipality	158	0	156	2	158	152	₹523.58	143	123	123	₹343.99	80.92%	65.70%	0	3	0	0	70	Estimate preparation going on. 6 overseer posts vacant. only 1 overseer.
60	Malappuram Municipality	236	2	234	0	236	236	₹749.41	192	182	180	₹488.00	76.27%	65.12%	6	38	0	0	180	Tender published for 180 Nos of projects (e-tender-9 No). In this 88 Nos. of projects in agreement stage.
61	Eloor Municipality	142	0	135	7	142	117	₹482.47	100	98	95	₹312.66	81.20%	64.80%	5	0	3	2	80	
62	Attingal Municipality	105	0	100	5	105	100	₹751.68	86	80	78	₹485.18	78.00%	64.55%	0	0	0	0	46	
63	Chengannur Municipality	51	0	51	0	51	46	₹248.40	30	26	26	₹160.30	56.52%	64.53%	1	6		5	26	5 works are electrical, land acquisition required for one work, 1 work needs feasibility. 1 work is a dummy project for ST category. .AE joining 22-6-2018
64	Panthalam Municipality	217	0	211	2	213	211	₹515.26	191	146	130	₹309.32	61.61%	60.03%	0	10	0	0	118	Estimate under preparation. 30 works need feasibility, 10 works revision projects, balance projects estimates are under preparation
65	Alappuzha Municipality	163	17	141	5	163	145	₹2,489.57	130	4	79	₹1,473.50	54.48%	59.19%	0	0	0	11	58	10 Nos Projects are not required TS costing Rs. 123.52 Crores 11 Nos Revision projects costing Rs.1.8 Crores, DPR Projects costing Rs 13 Crores TS can be given only after getting DPR.
66	Cherthala Municipality	88	0	86	2	88	82	₹335.02	78	63	58	₹198.00	70.73%	59.10%	0	0	0	0	0	Secretary posted Overseers for tax revision and physical verification in various wards from 01/2018, During the financial year ending overseers took duty after March 2018 and it is on going, for 2-projects land not available,
67	Shoranur Municipality	106	4	104	0	106	104	₹796.27	101	81	76	₹457.26	73.08%	57.43%	0	8	0	0	0	2 project accredited to agency, 8 projects Need revision
68	Manjeri Municipality	433	0	405	28	433	405	₹1,316.32	376	262	268	₹718.00	66.17%	54.55%	0	38	28	0	100	Lag due to change implementing officer from AEE to AE , (100 Project tender)

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69	Kodungallur Municipality	191	0	191	0	191	191	₹840.35	170	116	116	₹450.20	60.73%	53.57%	16	41	0	0	0	Balance Estimate Under Preparation - Electrical works 3 nos
70	Irinjalakuda Municipality	150	1	149	0	150	150	₹1,011.20	142	4	120	₹532.05	80.00%	52.62%	5	10	2	23	110	10 Accredited agency works .. 1 Electrical work and 3 projects with no TS requirement .9 nos under preparation. There are currently two third grade overseer's vacancies available as vacant.
71	Thalassery Municipality	186	0	185	1	186	185	₹1,604.66	160	146	146	₹831.52	78.92%	51.82%	6	0	8	6	0	Estimate under preparation
72	Tirur Municipality	91	2	78	1	81	80	₹478.78	68	0	68	₹239.58	85.00%	50.04%	1	7	0	0	69	
73	Erattupetta Municipality	134	14	120	0	134	132	₹193.23	120	90	86	₹94.74	65.15%	49.03%	0	0	0		72	
74	Thiroorangi Municipality	87	1	87	0	87	87	₹296.05	61	55	55	₹139.25	63.22%	47.04%	0	7	0	0	0	
75	Kalpetta Municipality	78	0	74	4	78	72	₹379.34	55	49	47	₹165.00	65.28%	43.50%	4	10	5	0	0	SCP Projects(5 NO's) pending due to feasibility, Tender notice published for 28 works.
76	Kattappana Municipality	88	0	85	0	88	86	₹686.27	45	42	42	₹291.32	48.84%	42.45%	0	0	0	12	0	32 project Own fund Works
77	Parappanangadi Municipality	192	0	190	2	192	190	₹447.80	138	110	110	₹182.80	57.89%	40.82%	0	0	10	0	0	D.P.C. Approved on 25/04/2018 hence delayed to submit for T. S. Building estimates under preparation.
78	Vadakara Municipality	178	0	127	1	176	176	₹838.78	120	105	93	₹342.00	52.84%	40.77%	1	30	2		57	49 Nos of works Implementing Agency Accredited agency,1 deposit.30 Projects need revision. 2 Electrical Projects. 57 Projects tendered.Feasibility required for 2 Projects
79	Nilambur Municipality	173	1	172	0	173	173	₹965.84	147	134	136	₹391.32	78.61%	40.52%	1	4	15	1	115	2 projects need structural design approval ,14 works need feasibility from SCDO, 1 from TEO, 1 project need filling order from Revenue Dept,1 project need NOC from PWD
80	Ramanattukara Municipality	66	0	63	3	66	63	₹1,008.12	63	61	61	₹388.40	96.83%	38.53%	0	0	2	0	50	DPR of 2 major projects of CITY DEVELOPMENT PLAN for urbanization along NH 66&NH966 of estimate amounting to 6.60 Crores completed and awaiting NOC from Kozhikode& Malappuram NH Division offices. Meeting of various service departments conducted and project submitted for all necessary approvals. Out of 66 projects, 44 projects are road reformation works effected by road cutting by KWA as part of Cheekode drinking watersupply project of laying KWA pipe lines of different dia for about 85km, which is still ongoing at Ramanattukara municipality.
81	Wadakkanchery Municipality	174	0	141	33	174	141	₹451.68	121	110	93	₹173.57	65.96%	38.43%	0	22	0	0	0	2 project to be dropped 27 projects required revision. balance estimates under preparation

OFFICE OF THE CHIEF ENGINEER, LSGD, Thiruvananthapuram

PROJECT REVIEW - 2018-19

updated on - 16-07-2018

A	MUNICIPALITY	No. of DPC approved projects	No. of Benificary works	No. of Tender works	No. of Deposit works	Total No. of works	Projects that are required to accord TS		No. of Detailed Estimates prepared in PRICE software	No. of Detailed Estimates submitted for TS	Projects accorded TS		% of Projects accorded TS		TS pending due to Non-availability of Land (Nos)	TS pending due to revision of project (Nos)	TS pending due to non-availability of NOC from other Depts. (Nos)	TS pending due to other reasons (Nos)	No. of works Tendered	REMARKS
							Nos	Amount in lakhs			Nos	Amount in lakhs	by Nos	by Amount						
	B	C	D	E	F	G=D+E+F	H	I	J	K	L	M	N=L/H	O=M/I	P	Q	R	S	T	
82	Cherpulassery Municipality	210	12	192	6	12	204	₹423.04	170	90	79	₹147.80	38.73%	34.94%	0	0	12	0	0	63 road concrete works are in MGR fund.16 SCP not get in feasibility.5 works for rivision.
83	Varkala Municipality	82	0	78	2	82	77	₹583.34	50	42	42	₹194.81	54.55%	33.39%	0	0	1	0	0	
84	Mattannur Municipality	77	0	75	2	77	75	₹737.36	53	50	22	₹242.90	29.33%	32.94%		14	1			14 projects return for cancellation
85	Thodupuzha Municipality	126	0	123	3	126	120	₹1,042.44	98	78	43	₹333.55	35.83%	32.00%	0	17	3	41	9	3 works require TS from DP Electrical Commette, 17 projects are revision.2 no require feasibility form SC Dept. estimates are almost prepared but some change is expected .Tenders published for the TS accorded projects (34nos)
86	Quilandy Municipality	203	0	203	0	203	203	₹2,232.15	140	125	107	₹484.40	52.71%	21.70%	12	15	10		0	Data collected and prepared estimate in progress
87	Mavelikkara Municipality	91	0	91	0	91	91	₹720.65	59	54	51	₹133.86	56.04%	18.57%	0	0	0	0	36	36 projects tender noticed issued. waiting for TS and estimate under preparation.
	TOTAL -	12668	134	12004	304	12283	11745	₹63,044	10499	9306	9307	₹44,299	79.24%	70.27%	185	642	247	203	4367	