

OFFICE OF THE CHIEF ENGINEER, LSGD, Thiruvananthapuram
PROJECT REVIEW - 2018-19

updated on 27-10-2018

Sl No	DISTRICT PANCHAYAT	No. of DPC approved projects	No. of Beneficiary works	No. of Tender works	No. of Deposit works	Total No. of works	Projects that are required to accord TS		No. of Detailed Estimates prepared in PRICE software	No. of Detailed Estimates submitted for TS	Projects accorded TS		% of Projects accorded TS		TS pending due to Non-availability of Land (Nos)	TS pending due to revision of project (Nos)	TS pending due to non-availability of NOC from other Dents.	TS pending due to other reasons (Nos)	Works Tendered (Nos)	% of works Tendered	Tender works awarded (Nos)	% of Tender works awarded	Works started (Tender+Beneficiary+Deposit) (Nos)	% of works Started	Works Completed (Nos)	% of Works Completed	Remarks
							Nos	Amount in lakhs			Nos	Amount in lakhs	by Nos	by Amount													
A	B	C	D	E	F	G=D+E+F	H	I	J	K	L	M	N=L/H	O=M/I	P	Q	R	S	T	U=T/E	V	W=V/E	X	Z=X/C	AA	AB=AA/C	
1	Kollam Distict Panchayat	364	0	325	25	364	325	₹3,864.09	325	325	325	₹3,864.09	100.00%	100.00%	0	0	0	0	292	89.85%	239	73.54%	128	35.16%	6	1.65%	1) Multi year projects- 11Nos 2) Non-technical projects-3 Nos DPC approved all projects on30.06.2018
2	Wayanad Distict Panchayat	134	16	118	0	131	132	₹1,593.17	132	132	132	₹1,593.17	100.00%	100.00%	0	0	0	0	95	80.51%	95	80.51%	5	3.73%		0.00%	
3	Alappuzha Distict Panchayat	218	0	216	2	218	218	₹2,728.19	216	216	216	₹2,688.19	99.08%	98.53%	0	0	0	0	188	87.04%	66	30.56%	10	4.59%	0	0.00%	Quotation invited 26 nos, Retender invited 76 Nos. 30Nos revision projects.
4	Palakkad Distict Panchayat	204	0	198	6	204	198	₹4,437.33	198	190	188	₹3,923.00	94.95%	88.41%	6	0	4		188	94.95%	128	64.65%	128	62.75%	4	1.96%	Total number of projects 204nos 6nos project do not require TS. There is 4nos scfeasibility is to be obtained. balance are under preparation. Balance are under tender process. 45nos sc projects are multiyear projects which fund had taken for spillover catogory B works.
5	Kasaragod Distict Panchayat	87	61	21	0	87	82	₹1,971.54	81	81	77	₹800.40	93.90%	40.60%	0	0	1	2	13	61.90%		0.00%		0.00%		0.00%	13 works TS issued-13 works tendered,5 works not required TS. 5 new macadam works investigation report obtained from NATPAC, TS obtained for 3 Meccadam works. 1 work TS to be obtained from Irrigation Mechanical wing. 1 work is dropped.
6	Thrissur Distict Panchayat	359	3	348	8	359	351	₹4,590.20	351	340	329	₹3,536.00	93.73%	77.03%	3	2	5	2	227	65.23%	208	59.77%	150	41.78%	15	4.18%	
7	Kannur Distict Panchayat	310	0	301	1	302	301	₹5,713.64	289	289	281	₹5,427.61	93.36%	94.99%	0	0		9	242	80.40%	172	57.14%	172	55.48%		0.00%	Total number of projects 310 9 projects do not require TS. Five are multi year projects. numbers electrification works. problem for 9 projects which required TS
8	Kozhikkode Distict Panchayat	312	0	237	8	286	250	₹6,033.53	241	238	233	₹5,571.85	93.20%	92.35%	6	24	2	4	175	73.84%	168	70.89%	150	48.08%	6	1.92%	out of 286 civil work that require TS 12 works cannot be executed due to various issues (non availability of land, feasibility certificate etc). 24 works which were the projects of minor irrigation are now only transferred to AEE LSGD, for which ts is not obtained so far. hence the total number that require TS is 250.in which 49 works are directly executing by ULCCS as accredited agency tender for 58 works taken during last revision is scheduled on next monday 29/10/18
9	Idukki Distict Panchayat	577	0	577	0	577	577	₹6,120.56	550	540	528	₹5,760.27	91.51%	94.11%	0	0	0	0	246	42.63%		0.00%		0.00%		0.00%	MGR (202 Projects) were approved by DPC on April 2018, but 53 projects were dropped. Out of 149 projects, 73 projects were TS approved. 311 Projects were recieved as revision projects on 02-07-18. Total Projects (577) = 117(17-18 Multi Year) + 149 (MGR, approved by DPC on April 2018) + 311 (Revision Projects).

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							Nos	Amount in lakhs			Nos	Amount in lakhs	by Nos	by Amount													
							A	B			C	D	E	F													
10	Pathanamthitta Distict Panchayat	382	60	314	8	382	361	₹5,464.10	361	340	307	₹4,446.84	85.04%	81.38%	0	0	0	54	258	82.17%	162	51.59%	38	9.95%	0	0.00%	2 projects for flood relief works , 1 for preparation of master plan, 1 accredited agencies work, 2 deposit works to other gp, 1 deposit work to nirmithi and 1 category 3 project at DP are included in deposit works (column F)
11	Kottayam Distict Panchayat	323	42	281	0	323	323	₹2,930.43	265	265	262	₹2,298.67	81.11%	78.44%	8	75	46	0	199	70.82%	95	33.81%		0.00%		0.00%	Out of 398 DPC aproved projects, one project is for payment .75 Projects need revision.
12	Ernakulam Distict Panchayat	663	26	633	4	663	659	₹10,757.57	520	498	456	₹6,999.78	69.20%	65.07%	18	27	23	15	259	40.92%	198	31.28%	105	15.84%	5	0.75%	No feasibility submitted for SC projects. NOC not received.
13	Thiruvananthapuram Distict Panchayat	574	16	547	7	574	564	₹8,134.93	556	564	376	₹5,758.94	66.67%	82.28%	0	0	1	204	364	66.54%	324	59.23%	35	6.10%	6	1.05%	Multi year projects -61 Nos
14	Malappuram Distict Panchayat	1045	132	903	10	1045	883	₹8,748.00	647	584	568	₹5,395.40	64.33%	61.68%	32	52	83	0	461	51.05%	379	41.97%	370	35.41%	70	6.70%	SC Feasibility not obtained for 83Projects. 49 Projects are to be Revised /Dropped.No. of Projects high compared to other Districts. Flood related works affected the progress of Plan works. 212 New projects were taken during Last revision
	TOTAL -	5552	356	5019	79	5515	5224	₹73,087	4732	4602	4278	₹58,064	81.89%	79.45%	73	180	165	290	3207	63.90%	2234	44.51%	1291	23.25%	112	2.02%	