

OFFICE OF THE CHIEF ENGINEER, LSGD, Thiruvananthapuram
PROJECT REVIEW - 2018-19

updated on 26-09-2018

Sl No	DISTRICT PANCHAYAT	No. of DPC approved projects	No. of Beneficiary works	No. of Tender works	No. of Deposit works	Total No. of works	Projects that are required to accord TS		No. of Detailed Estimates prepared in PRICE software	No. of Detailed Estimates submitted for TS	Projects accorded TS		% of Projects accorded TS		TS pending due to Non-availability of Land (Nos)	TS pending due to revision of project (Nos)	TS pending due to non-availability of NOC from other Dents.	TS pending due to other reasons (Nos)	Works Tendered (Nos)	% of works Tendered	Tender works awarded (Nos)	% of Tender works awarded	Works started (Tender+Beneficiary+Deposit) (Nos)	% of works Started	Works Completed (Nos)	% of works Completed	Remarks
							Nos	Amount in lakhs			Nos	Amount in lakhs	by Nos	by Amount													
							A	B			C	D	E	F													
1	Kollam Distict Panchayat	342	0	303	25	342	303	₹3,669.45	303	303	303	₹3,669.45	100.00%	100.00%	0	0	0	0	292	96.37%	210	69.31%	0	0.00%	0	0.00%	1) Multi year projects- 11Nos 2) Non-technical projects-3 Nos DPC approved all projects on30.06.2018
2	Alappuzha Distict Panchayat	209	0	207	2	209	207	₹2,920.00	206	206	206	₹2,874.00	99.52%	98.42%	0	0	1	0	152	73.43%	38	18.36%	0	0.00%	0	0.00%	
3	Palakkad Distict Panchayat	204	0	198	6	204	198	₹4,437.33	185	182	182	₹3,533.33	91.92%	79.63%	2	5	3	6	177	89.39%	98	49.49%	98	48.04%	3	1.47%	Total number of projects 204nos 6nos project do not require TS. There is 3nos scfeasibility is to be obtained. 1no requires revision. balance are under preparation . Balance are under tender process .
4	Thiruvananthapuram Distict Panchayat	416	11	402	3	416	407	₹6,932.20	407	407	336	₹5,704.08	82.56%	82.28%	1	21	1	48	339	84.33%	3	0.75%	0	0.00%		0.00%	Multi year projects -19 Nos
5	Kozhikkode Distict Panchayat	262	0	245	9	254	194	₹5,074.39	234	164	159	₹4,138.29	81.96%	81.55%	23	0	7	21	156	63.67%	135	55.10%	23	8.78%		0.00%	out of 262 no total works, 7 nos are non TS works. 9 deposite work. one electrical. and 245civil works. out of 245 civil work that require TS 51 works cannot be executed due to various issues (non availability of land, feasibility certificate etc)hence the total number that require TS is 194.in which 41 works are directly executing by ULCCS as accredited agency. Next tender opening on 8/8/18
6	Kottayam Distict Panchayat	323	42	281	0	323	323	₹2,930.43	265	265	262	₹2,298.67	81.11%	78.44%	8	75	46	0	199	70.82%	95	33.81%		0.00%		0.00%	Out of 398 DPC approved projects, one project is for payment .75 Projects need revision.
7	Pathanamthitta Distict Panchayat	357	57	278	22	357	335	₹5,381.25	315	270	270	₹3,995.25	80.60%	74.24%	2	1	7	0	167	60.07%	102	36.69%		0.00%		0.00%	167 works tendered,for 1 work feasibility certificate not obtained
8	Malappuram Distict Panchayat	913	109	794	10	913	746	₹7,492.73	647	584	568	₹5,395.40	76.14%	72.01%	32	52	83	0	461	58.06%	351	44.21%	370	40.53%	70	7.67%	SC Feasibility not obtained for 83Projects.84 Projects are to be Revised /Dropped.No. of Projects high compared to other Districts. Flood related works affected the progress of Plan works
9	Thrissur Distict Panchayat	383	2	373	8	383	325	₹5,076.26	350	320	245	₹3,536.00	75.38%	69.66%	13	12	13	12	178	47.72%	97	26.01%	70	18.28%	3	0.78%	Out of 383projects,77projects are T.S obtained multi year project of 2017-18.
10	Kannur Distict Panchayat	286	0	282	0	286	286	₹5,481.26	229	220	212	₹4,216.48	74.13%	76.93%	0	0		0	174	61.70%	62	21.99%		0.00%		0.00%	Total number of projects 286. 4 projects do not require TS. Two are multi year projects. 7 numbers electrification works.
11	Ernakulam Distict Panchayat	663	26	633	4	663	659	₹10,757.57	520	498	456	₹6,999.78	69.20%	65.07%	18	27	23	15	223	35.23%	198	31.28%	105	15.84%	5	0.75%	No feasibility submitted for SC projects. NOC not received.

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12	Wayanad Distict Panchayat	134	12	122	0	134	134	₹1,706.17	134	90	90	₹949.00	67.16%	55.62%	0	0	1	5	65	53.28%	65	53.28%		0.00%		0.00%	Tender opened on 4-8-18 and waiting for the sanction from the Jilla Panchayath Board . (Board meet on 8-8-18). tender process is in progress of balance works. The final list of projects approved by Dist. panchayat is obtained on 28/6/2018 only. (TS procedure is pending due to the non availability of feasibility certificate , permission from the forest dept and non availability of land etc) More Spillover projects need fund from current year for this sum of the projects of 2018-19 are to be dropped . So the process of preparation of estimate and issuance of TS is delaying. This may change the total number of projects also.
13	Kasaragod Distict Panchayat	26	0	22	0	26	22	₹1,729.54	16	15	13	₹294.54	59.09%	17.03%	0	0	1	5	13	59.09%		0.00%		0.00%		0.00%	13 works TS issued-13 works tendered,4 works not required TS, 5 new macadam works awaiting investigation report from NATPAC, 1 work macadam send to SE for TS,1 work TS to be obtained from Irrigation Mechanical wing. TS Obtained for 2 meccadam tarring Works.
14	Idukki Distict Panchayat	577	0	577	0	577	577	₹6,926.49	207	205	305	₹2,832.00	52.86%	40.89%	0	0	0	0	184	31.89%		0.00%		0.00%		0.00%	MGR (202 Projects) were approved by DPC on April 2018, but 53 projects were dropped. Out of 149 projects, 73 projects were TS approved. 311 Projects were recieved as revision projects on 02-07-18. Total Projects (577) = 117(17-18 Multi Year) + 149 (MGR, approved by DPC on April 2018) + 311 (Revision Projects).
	TOTAL -	5095	259	4717	89	5087	4716	₹70,515	4018	3729	3607	₹50,436	76.48%	71.53%	99	193	186	112	2780	58.94%	1454	30.82%	666	13.07%	81	1.59%	