

OFFICE OF THE CHIEF ENGINEER, LSGD, Thiruvananthapuram
PROJECT REVIEW - 2018-19

updated on 25-06-2018

SI No	DISTRICT PANCHAYAT	No. of DPC approved projects	No. of Benificary works	No. of Tender works	No. of Deposit works	Total No. of works	Projects that are required to accord TS		No. of Detailed Estimates prepared in PRICE software	No. of Detailed Estimates submitted for TS	Projects accorded TS		% of Projects accorded TS		TS pending due to Non-availability of Land (Nos)	TS pending due to revision of project (Nos)	TS pending due to non-availability of NOC from other Depts. (Nos)	TS pending due to other reasons (Nos)	No. of works Tended	Remarks
							Nos	Amount in lakhs			Nos	Amount in lakhs	by Nos	by Amount						
A	B	C	D	E	F	G=D+E+F	H	I	J	K	L	M	N=L/H	O=M/I	P	Q	R	S	T	
1	Kollam Distict Panchayat	365	0	328	21	365	328	₹4,411.09	260	260	254	₹3,225.45	77.44%	73.12%		50	3	9	101	21nos combined projects.13 nos multi year projects. 3 nos non-technical projects.62nos revision projects which are under the consideration of the jilla panchayath committee
2	Malappuram Distict Panchayat	959	114	826	19	959	749	₹7,412.04	480	421	405	₹3,929.00	54.07%	53.01%	15	75	130		180	.SCFeasibility to be obtained for 124 Projects.90 Projects to be Revised/Dropped. No. of Projects are high compared to other Dts.
3	Kasaragod Distict Panchayat	26	0	26	0	26	23	₹1,840.30	23	15	12	₹290.30	52.17%	15.77%	2	0	1	11	3	12 works TS issued-3 works tendered,9 works to be tendered on 05.07.2018,3 works no TS required, 6 new macadam works awaiting investigation report from NATPAC, 2 work macadam need project revision,1 work TS to be obtained from Irrigation Mechanical wing, 2 works land problem
4	Idukki Distict Panchayat	334	0	322	0	334	334	₹2,158.39	165	160	156	₹1,209.46	46.71%	56.04%	0	0	0	0	145	DPC approved only for MG Roads
5	Thiruvananthapuram District Panchayat	404	0	404	0	404	403	₹7,924.60	272	272	185	₹2,558.62	45.91%	32.29%	1	45	1	68	0	
6	Pathanamthitta Distict Panchayat	360	61	294	5	360	345	₹5,374.25	300	215	158	₹2,271.11	45.80%	42.26%	2	1	7	0	51	51 works tendered,for 7 works feasibility certificate not obtained
7	Palakkad Distict Panchayat	187	0	186	1	187	186	₹2,766.25	134	134	85	₹1,395.00	45.70%	50.43%	6	0	55	40	84	total no of projects 187. 55nos are sc projects not availed feacibility from sc department. estimates for sc works is prepared in price and waiting for sc feasibility. land for 6 projects are not identified. Balance 40nos are under preparation.Tender notice for 84works have been prepared . tender procedure is on going.
8	Ernakulam Distict Panchayat	549	3	546	0	549	546	₹8,015.30	432	320	248	₹2,672.42	45.42%	33.34%	12	58		62	2	No feasibility submitted for SC projects. NOC not received.
9	Thrissur Distict Panchayat	383	2	375	6	383	377	₹4,966.86	350	165	139	₹1,687.86	36.87%	33.98%		8	10		0	Out of 383projects,77projects are T.S obtained multi year project of 2017-18..
10	Kottayam Distict Panchayat	390	42	348	0	390	389	₹3,729.30	130	120	124	₹938.00	31.88%	25.15%	5	0	0	77	97	24 Projects transfered to Agri. dept. 2 works changed deposit work through secretary. 1 payment project .
11	Kannur Distict Panchayat	294	0	290	0	294	288	₹6,070.83	130	87	79	₹1,406.00	27.43%	23.16%		30			32	Total number of projects 294. 4 projects do not require TS. Two are multi year projects. 6 numbers electrification works

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12	Kozhikkode Distict Panchayat	274	0	259	9	274	235	₹6,923.07	205	72	60	₹1,171.00	25.53%	16.91%	13		17	7	35	out of 274 no total works, 6 nos are non TS works. 9 deposite work. one electrical. and 258 civil works. out of 258 civil work that require TS 16 works are dropped in revision and 7 works cannot be executed due to various issues hence the total number that require TS is 235.
13	Alappuzha Distict Panchayat	249	0	249	0	249	249	₹3,441.73	95	85	56	₹609.50	22.49%	17.71%	11	57	89		0	89 works feasibility certificate not obtained , 57nos revision needed,11 nos non availability of land
14	Wayanad Distict Panchayat	187	32	155	0	187	185	₹2,271.70	185	58	23	₹271.00	12.43%	11.93%	0	0	0	0	0	More Spillover projects need fund from current year for this sum of the projects of 2018-19 are to be dropped . The district panchayath committe has not taken a decession regarding the projects that are to be dropped. So the process of preparation of estimate and issuance of TS is delaying. This may change the total number of projects also.
TOTAL -		4961	254	4608	61	4961	4637	₹67,306	3161	2384	1984	₹23,635	42.79%	35.12%	67	324	313	274	730	