

OFFICE OF THE CHIEF ENGINEER, LSGD, Thiruvananthapuram

PROJECT REVIEW - 2018-19

updated on 16-07-2018

SI No	DISTRICT PANCHAYAT	No. of DPC approved projects	No. of Beneficiary works	No. of Tender works	No. of Deposit works	Total No. of works	Projects that are required to accord TS		No. of Detailed Estimates prepared in PRICE software	No. of Detailed Estimates submitted for TS	Projects accorded TS		% of Projects accorded TS		TS pending due to Non-availability of Land (Nos)	TS pending due to revision of project (Nos)	TS pending due to non-availability of NOC from other Depts. (Nos)	TS pending due to other reasons (Nos)	No. of works Tendered	Remarks
							Nos	Amount in lakhs			Nos	Amount in lakhs	by Nos	by Amount						
A	B	C	D	E	F	G=D+E+F	H	I	J	K	L	M	N=L/H	O=M/I	P	Q	R	S	T	
1	Kollam Distict Panchayat	342	0	303	25	342	303	₹3,669.45	303	303	303	₹3,669.45	100.00%	100.00%	0	0	0	0	202	1) Multi year projects- 11Nos 2) Non-technical projects-3 Nos DPC approved all projects on30.06.2018
2	Thiruvananthapuram District Panchayat	415	8	404	3	415	412	₹6,909.21	412	412	315	₹5,985.25	76.46%	86.63%	10	25	1	63	100	
3	Kozhikkode Distict Panchayat	262	0	245	9	254	190	₹5,074.39	234	148	145	₹3,425.70	76.32%	67.51%	26	0	8	21	90	out of 262 no total works, 7 nos are non TS works, 9 deposite work. one electrical. and 245civil works. out of 245 civil work that require TS 55 works cannot be executed due to various issues (non availability of land, feasibility certificate etc)hence the total number that require TS is 190. Next tender opening on 17/7/18
4	Malappuram Distict Panchayat	928	114	804	10	928	746	₹7,492.73	623	572	559	₹5,294.40	74.93%	70.66%	25	35	112	0	264	SC Feasibility not obtained for 83Projects.60 Projects are to be Revised /Dropped.AE Posts in18 G.P S are Vacant.33 Overseers are Vacant in the District.
5	Pathanamthitta Distict Panchayat	358	61	292	5	358	334	₹5,374.25	315	270	240	₹3,855.50	71.86%	71.74%	2	1	7	0	167	167 works tendered,for 1 work feasibility certificate not obtained
6	Kannur Distict Panchayat	286	0	282	0	286	286	₹5,481.26	229	220	205	₹4,056.58	71.68%	74.01%	0	0	0	0	136	Total number of projects 286. 4 projects do not require TS. Two are multi year projects. 7 numbers electrification works.
7	Kottayam Distict Panchayat	328	42	286	0	328	328	₹3,632.50	240	235	229	₹1,894.00	69.82%	52.14%	5	70	46	0	97	Out of 398 DPC aproved projects, one project is for payment .75 Projects need rivision.46 Projects (SCP+TSP) need feasibility.
8	Palakkad Distict Panchayat	185	0	182	3	185	182	₹3,530.03	141	141	125	₹2,055.50	68.68%	58.23%	6	2	39	18	105	Total number of projects 187 .1no project do not require TS. Out of 52 SC projects only 13 nos are got feasibility. 2 nos requires revision. balance are under preparation

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							Nos	Amount in lakhs			Nos	Amount in lakhs	by Nos	by Amount						
A	B	C	D	E	F	G=D+E+F	H	I	J	K	L	M	N=L/H	O=M/I	P	Q	R	S	T	
9	Wayanad Distict Panchayat	141	32	109	0	141	116	₹1,706.17	116	74	74	₹812.10	63.79%	47.60%	6	0	1	18	0	Tender process in progress.. The final list of projects approved by Dist. panchayat is obtained on 28/6/2018 only. (TS procedure is pending due to the non availability of feasibility certificate , permission from the forest dept and non availability of land for road etc) More Spillover projects need fund from current year for this sum of the projects of 2018-19 are to be dropped . The district panchayath committe has not taken a decession regarding the projects that are to be dropped. So the process of preparation of estimate and issuance of TS is delaying. This may change the total number of projects also.
10	Thrissur Distict Panchayat	383	2	373	8	383	373	₹5,076.26	350	320	220	₹3,199.54	58.98%	63.03%	13	8	13	12	129	Out of 383projects,77projects are T.S obtained multi year project of 2017-18.
11	Kasaragod Distict Panchayat	26	0	22	0	26	22	₹1,729.54	14	13	12	₹289.54	54.55%	16.74%	0	0	1	7	12	12 works TS issued-12 works tendered,4 works no TS required, 5 new macadam works awaiting investigation report from NATPAC, 2 work macadam need project revision,1 work TS to be obtained from Irrigation Mechanical wing
12	Ernakulam Distict Panchayat	549	12	537	0	549	549	₹8,015.30	466	425	288	₹3,042.35	52.46%	37.96%	25	58	42	62	45	No feasibility submitted for SC projects. NOC not received.
13	Alappuzha Distict Panchayat	233	0	233	0	233	233	₹2,920.00	233	118	118	₹1,568.26	50.64%	53.71%	0	42	73	0	89	42nos revision projects .31 more works required feasibility from SC department , 42 nos required feasibility from agricultural department ,
14	Idukki Distict Panchayat	576	0	576	0	576	576	₹6,926.49	207	197	190	₹2,426.92	32.99%	35.04%	0	0	0	0	146	MGR (174 Works approved by DPC), DPC approval for Plan, MGNR,SCP,TSP projects are recieved on 02-07-2018 out of 579 projects 117 projects are 2017-18 Multi Year Projects
	TOTAL -	5012	271	4648	63	5004	4650	₹67,538	3883	3448	3023	₹41,575	65.01%	61.56%	118	241	343	201	1582	