

**OFFICE OF THE CHIEF ENGINEER, LSGD, THIRUVANANTHAPURAM**  
**EXPENDITURE DETAILS OF NEW & SPILL OVER PROJECTS OF 2017-18 IN MUNICIPALITY**

updated on 03-02-2018 from Sulekha software

SI No	DISTRICT	NO.OF LBs	NO.OF PROJECTS	DPC Approval (in Lakhs)	NO.OF PROJECTS	Expenditure Details (in Lakhs)	Expenditure in %
1	Thiruvananthapuram	4	554	₹4,151.52	281	1473.35	35.49%
2	Kollam	4	725	₹4,887.48	240	1259.33	25.77%
3	Pathanamthitta	4	596	₹2,530.50	268	883.99	34.93%
4	Alappuzha	6	851	₹5,452.56	447	2165.18	39.71%
5	Kottayam	6	1395	₹8,472.04	599	1700.21	20.07%
6	Idukki	2	329	₹1,791.46	98	633.08	35.34%
7	Ernakulam	12	1553	₹11,979.43	625	3399.17	28.38%
8	Thrissur	7	1156	₹9,054.54	527	2380.35	26.29%
9	Palakkad	7	1837	₹13,163.43	860	3268.97	24.83%
10	Malappuram	12	3220	₹16,266.01	994	4318.72	26.55%
11	Kozhikode	7	1402	₹5,916.39	373	1303.94	22.04%
12	Wayanad	3	1149	₹5,012.64	321	893.34	17.82%
13	Kannur	9	1622	₹10,643.73	420	2066.55	19.42%
14	Kasargod	3	542	₹4,063.03	158	621.78	15.30%
	<b>Total</b>	<b>86</b>	<b>16931</b>	<b>₹103,384.76</b>	<b>6211</b>	<b>26367.96</b>	<b>25.50%</b>