

OFFICE OF THE CHIEF ENGINEER, LSGD, THIRUVANANTHAPURAM
EXPENDITURE DETAILS OF NEW & SPILL OVER PROJECTS OF 2017-18 IN GRAMA PANCHAYAT

updated on 03-02-2018 from Sulekha software

SI No	DISTRICT	NO.OF LBs	NO.OF PROJECTS	DPC Approval (in Lakhs)	NO.OF PROJECTS	Expenditure Details (in Lakhs)	Expenditure in %
1	Thiruvananthapuram	73	7938	₹31,175.07	3305	10378.84	33.29%
2	Kollam	68	7429	₹29,367.34	2430	7166.18	24.40%
3	Pathanamthitta	53	5774	₹18,694.95	2011	5667.67	30.32%
4	Alappuzha	72	5860	₹19,763.51	2074	5448.21	27.57%
5	Kottayam	71	8289	₹26,530.35	2630	6056.27	22.83%
6	Idukki	52	5848	₹21,802.39	2006	6059.28	27.79%
7	Ernakulam	82	8791	₹32,638.06	3366	9080.59	27.82%
8	Thrissur	86	9874	₹32,885.92	3256	8920.96	27.13%
9	Palakkad	88	12405	₹37,782.30	4197	10780.98	28.53%
10	Malappuram	94	14808	₹39,573.45	4585	10957.95	27.69%
11	Kozhikode	70	8660	₹32,154.74	2316	6297.91	19.59%
12	Wayanad	22	4161	₹16,363.11	1237	3696.35	22.59%
13	Kannur	71	6362	₹27,198.75	2145	6712.61	24.68%
14	Kasargod	37	5766	₹19,213.28	1524	4259.73	22.17%
	Total	939	111965	₹385,143.22	37082	101483.53	26.35%