

**OFFICE OF THE CHIEF ENGINEER, LSGD, THIRUVANANTHAPURAM**  
**EXPENDITURE DETAILS OF NEW & SPILL OVER PROJECTS OF 2017-18 IN BLOCK PANCHAYAT**  
 updated on 03-02-2018 from Sulekha software

SI No	DISTRICT	NO.OF LBs	NO.OF PROJECTS	DPC Approval (in Lakhs)	NO.OF PROJECTS	Expenditure Details (in Lakhs)	Expenditure in %
1	Thiruvananthapuram	11	429	₹3,247.12	196	979.07	30.15%
2	Kollam	11	547	₹3,388.76	224	1022.36	30.17%
3	Pathanamthitta	8	216	₹1,231.71	85	334.05	27.12%
4	Alappuzha	12	187	₹1,367.67	137	652.69	47.72%
5	Kottayam	7	183	₹1,133.73	119	456.51	40.27%
6	Idukki	8	364	₹2,722.71	209	1103.11	40.52%
7	Ernakulam	13	720	₹4,372.03	286	1158.87	26.51%
8	Thrissur	16	358	₹2,658.97	243	1192.85	44.86%
9	Palakkad	13	1198	₹7,667.85	493	1956.65	25.52%
10	Malappuram	15	368	₹2,692.70	251	1153.53	42.84%
11	Kozhikode	12	388	₹3,064.99	171	800.3	26.11%
12	Wayanad	4	326	₹2,239.85	77	327.58	14.63%
13	Kannur	11	254	₹2,552.22	139	822.24	32.22%
14	Kasargod	6	133	₹994.09	85	379.68	38.19%
	<b>Total</b>	<b>147</b>	<b>5671</b>	<b>₹39,334.40</b>	<b>2715</b>	<b>12339.49</b>	<b>31.37%</b>