

OFFICE OF THE CHIEF ENGINEER, LSGD, THIRUVANANTHAPURAM
EXPENDITURE DETAILS OF NEW & SPILL OVER PROJECTS OF 2017-18
updated on 03-02-2018 from Sulekha software

SI No	Type of LSGIs	DPC Approval (in Lakhs)	Expenditure Details (in Lakhs)	Expenditure in %
1	CORPORATIONS	₹41,537.10	₹15,773.41	37.97%
2	MUNICIPALITY	₹103,384.76	₹26,367.96	25.50%
3	DISTRICT PANCHAYAT	₹72,683.91	₹21,177.53	29.14%
4	BLOCK PANCHAYAT	₹39,334.40	₹12,339.49	31.37%
5	GRAMAPANCHAYAT	₹385,143.22	₹101,483.53	26.35%
	TOTAL	₹642,083.39	₹177,141.92	27.59%