

OFFICE OF THE CHIEF ENGINEER, LSGD, Thiruvananthapuram
PROGRESS OF DPC APPROVED PLAN PROJECTS

updated on - 01-03-2018

SI No.	Corporations	Amount of DPC approved Projects (in Lakhs)			Expenditure of DPC approved Projects including Part Bills (in Lakhs)			Expenditure (in %)
		New	Spillover	Total	New	Spillover	Total	
	CORPORATION	₹47,406.67	₹33,800.74	₹81,207.41	₹2,757.33	₹17,707.67	₹20,465.00	25.20%
	MUNICIPALITIES	₹73,436.02	₹45,018.52	₹118,454.54	₹8,489.87	₹25,588.41	₹34,078.28	28.77%
	DISTRICT PACHAYATS	₹78,709.20	₹63,380.69	₹142,089.89	₹909.38	₹22,320.01	₹23,229.39	16.35%
	BLOCK PACHAYATS	₹37,483.75	₹20,091.07	₹57,574.82	₹4,130.89	₹12,007.17	₹16,138.06	28.03%
	GRAMA PACHAYATS	₹225,497.44	₹143,546.24	₹368,928.66	₹25,364.80	₹82,733.98	₹108,243.33	29.34%
	Total	₹462,533.09	₹305,837.27	₹768,255.33	₹41,652.27	₹160,357.25	₹202,154.07	26.31%