

OFFICE OF THE CHIEF ENGINEER, LSGD, Thiruvananthapuram

EXPENDITURE OF PLAN PROJECTS

updated on - 19-03-2018

SI No.	Corporations	Amount of DPC approved Projects (in Lakhs)			Expenditure of DPC approved Projects including Part Bills (in Lakhs)			Expenditure (in %)
		New	Spillover	Total	New	Spillover	Total	
1	CORPORATION	₹47,052	₹33,776	₹80,828	₹5,246	₹26,146	₹31,391	38.84%
2	MUNICIPALITIES	₹73,682	₹44,957	₹118,639	₹13,459	₹26,295	₹39,754	33.51%
3	DISTRICT PACHAYATS	₹79,054	₹64,094	₹143,148	₹3,974	₹26,304	₹30,758	21.49%
4	BLOCK PACHAYATS	₹37,245	₹20,111	₹57,356	₹7,764	₹13,070	₹20,834	36.32%
5	GRAMA PACHAYATS	₹227,937	₹143,996	₹371,829	₹46,334	₹87,972	₹133,927	36.02%
	Total -	₹464,970	₹306,933	₹771,799	₹76,776	₹179,788	₹256,665	<u>33.26%</u>